

DEPARTMENT OF ADMINISTRATIVE SERVICES
SUPPLIER DIVERSITY PROGRAM

FISCAL YEAR - 2012

(2011-2012)

SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

Fiscal Year Quarter **1ST / 2ND / 3RD / 4TH** Fiscal Year Period

2012

ENTER THIS QTR- 2nd

Agency Name:	Connecticut Resources Recovery Authority	Agency Number:	
Prepared by:	Tina A. Mateo	E-mail Address:	tmateo@crra.org
Tel. # -	860-757-7736		

1) TOTAL FUNDS AVAILABLE (ALL SOURCES) FROM YOUR ADOPTED BUDGET Page 1 (Summary Page) From The Annual Goals Calculations Report	\$	142,487,146.42
2) Amount Available for Small/Minority Business Program after DAS APPROVED DEDUCTIONS/EXEMPTIONS	\$	3,647,450.00
3) 25% of line # 2 Total - Set Aside - Small/Minority Business Enterprises (Combined)	\$	911,862.50
4) 25% of line # 3 Total- Set Aside - Minority Business Enterprises only	\$	227,965.63

	QUARTER		YEAR TO DATE	
	TOTALS (\$)	Number Contracts	TOTALS (\$)	Number Contracts
5) Total Agency FY Expenditures for Purchases and Contracts	\$ 29,097,569.55		\$ 60,091,799.06	

6) Total Agency FY Expenditures for Purchases and Contracts from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES	\$	148,379.19	\$	358,898.82
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7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only. PLEASE CATEGORIZE:				
A) Black (BL)	\$	21,607.25		\$ 21,607.25
B) Hispanic (HI)				
C) Iberian Peninsula (IP)	\$	1,012.50		\$ 1,012.50
D) Asian (AA)				
E) American Indian (AI)				
F) Disabled Individual (DI)	\$	3,403.15		\$ 3,403.15
G) Woman (W)	\$	115,549.86		\$ 115,549.86
H) Woman Black (WB)				
I) Woman Hispanic (WH)				
J) Woman Iberian Peninsula (IW)				
K) Woman Asian (WA)				
L) Woman American Indian (WI)				
M) Woman Disabled (WD)				
N) Disabled Black (DB)				
O) Disabled Hispanic (DH)				
P) Disabled Iberian Peninsula (DP)				
Q) Disabled Asian (DA)				
R) Disabled American Indian (DN)				
MBE TOTALS (Lines A-R)	\$	141,572.76	\$	-
				\$ 141,572.76

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FY QUARTER PERIOD	2Q	In reporting data below, does your Agency utilize C.O.R.E.?	YES
			NO

Agency Name:		Connecticut Resources Recovery Authority	
Report Prepared by:	Tina A. Mateo	Agency Number:	
CERTIFIED VENDORS ONLY			SPECIFY:
(A) Small Business Enterprise (SBE) OR Minority Business Enterprise (MBE) Vendor Name	(B) State Contract # OR P.O. #	(C) DAS Certified SBE/MBE AMOUNT	(D) MBE Category
ANCHOR ENGINEERING SERVICES INC		\$ 5,977.05	SBE
BEEBE LANDSCAPE SERVICE, INC Total		\$ 17,211.00	SBE
BLUE RIVER ENGINEERING LLC		\$ 6,354.20	MBE-W
CALVERT SAFE & LOCK LTD		\$ 185.90	SBE
CENTRAL MECHANICAL SERVICES LLC		\$ 925.76	MBE-W
COLONIAL PAVING CO.		\$ 58,629.16	SBE
CONN COMMUNITY PROVIDERS ASSOC		\$ 4,458.78	SBE
ENVIRONMENTAL SERVICES INC		\$ 5,871.92	SBE
HARTFORD SPRINKLER CO INC		\$ 2,243.15	MBE-DI
JOHN WATT'S ASSOCIATES		\$ 1,165.00	SBE
KNAPP ENGINEERING PC		\$ 5,902.68	SBE
KOOL INK LLC DBA		\$ 66.00	MBE-BL
MINUTEMAN PRESS		\$ 1,324.80	SBE
NORTHEAST NEWS TODAY, INC.		\$ 900.00	MBE-BL
PRIMARY LANDSCAPING, LLC		\$ 1,762.00	SBE
ROCKWELL COMMUNICATIONS		\$ 2,224.00	SBE
RYAN BUSINESS SYSTEMS INC		\$ 14,247.04	MBE-W
SHRED-IT, CT		\$ 960.00	SBE
SIGNATURE MARKETING, LLC		\$ 308.00	MBE-W
SIR SPEEDY BLOOMFIELD		\$ 7,131.25	MBE-BL
SOUND ENVIRONMENTAL SOLUTIONS		\$ 9,519.00	SBE
VMS		\$ 1,012.50	MBE-IP
SBE/MBE TOTAL		\$ 148,379.19	