

DEPARTMENT OF ADMINISTRATIVE SERVICES
SUPPLIER DIVERSITY PROGRAM

FISCAL YEAR - 2010

(2009-2010)

SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

Fiscal Year Quarter

1ST / 2ND / 3RD / 4TH

Fiscal Year Period

2010

ENTER THIS QTR- 4TH

Agency Name:	Connecticut Resources Recovery Authority	Agency Number:	
Prepared by:	Tina A. Mateo	E-mail Address:	tmateo@crra.org
Tel. # -	860-757-7736		

1) TOTAL FUNDS AVAILABLE (ALL SOURCES) FROM YOUR ADOPTED BUDGET Page 1 (Summary Page) From The Annual Goals Calculations Report	\$ 167,180,087.00
2) Amount Available for Small/Minority Business Program after DAS APPROVED DEDUCTIONS/EXEMPTIONS	\$ 3,773,220.00
3) 25% of line # 2 Total - Set Aside - Small/Minority Business Enterprises (Combined)	\$ 943,305.00
4) 25% of line # 3 Total- Set Aside - Minority Business Enterprises only	\$ 235,826.25

	QUARTER	Number	YEAR TO DATE	Number
	TOTALS (\$)	Contracts	TOTALS (\$)	Contracts
5) Total Agency FY Expenditures for Purchases and Contracts	\$ 30,305,308.48		\$ 98,382,682.74	
6) Total Agency FY Expenditures for Purchases and Contracts from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES	\$ 178,297.34		\$ 977,955.41	

7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only. PLEASE CATEGORIZE:				
A) Black (BL)	\$ 1,254.00		\$ 3,082.85	
B) Hispanic (HI)				
C) Iberian Peninsula (IP)				
D) Asian (AA)				
E) American Indian (AI)				
F) Disabled Individual (DI)	\$ 1,154.10		\$ 2,080.10	
G) Woman (W)	\$ 11,022.30		\$ 107,237.27	
H) Woman Black (WB)				
I) Woman Hispanic (WH)	\$ 89,009.00		\$ 92,017.00	
J) Woman Iberian Peninsula (IW)				
K) Woman Asian (WA)				
L) Woman American Indian (WI)				
M) Woman Disabled (WD)				
N) Disabled Black (DB)				
O) Disabled Hispanic (DH)				
P) Disabled Iberian Peninsula (DP)				
Q) Disabled Asian (DA)				
R) Disabled American Indian (DN)				
MBE TOTALS (Lines A-R)	\$ 102,439.40		\$ 204,417.22	

SUPPLIER DIVERSITY PROGRAM

Fiscal Year
2009 - 2010

SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

FY QUARTER PERIOD	4Q	In reporting data below, does your Agency utilize C.O.R.E.?	YES
			NO

Agency Name:	Connecticut Resources Recovery Authority
--------------	--

Report Prepared by:	Tina A. Mateo	Agency Number:	
---------------------	---------------	----------------	--

CERTIFIED VENDORS ONLY		ACTUAL EXPENDITURES		SPECIFY:
(A) Small Business Enterprise (SBE) OR Minority Business Enterprise (MBE) Vendor Name	(B) State Contract # OR P.O. #	(C) DAS Certified SBE/MBE AMOUNT	(D) MBE Category	
CENTRAL MECHANICAL SERVICES LLC		\$ 3,490.32	MBE-W	
CHAPEL GRAPHICS, INC.		\$ 235.00	SBE	
CME ASSOCIATES, INC.		\$ 26,145.30	SBE	
HARTFORD SPRINKLER		\$ 1,154.10	MBE-D	
HARTFORD STAMP WORKS		\$ 139.80	SBE	
JOHN WATTS ASSOCIATES		\$ 240.00	SBE	
KNAPP ENGINEERING		\$ 26,361.59	SBE	
LA VOZ HISPANA		\$ 889.00	MBE-WH	
LEBON PRESS INC		\$ 226.00	SBE	
MERRITT CONTRACTORS, INC.		\$ 1,575.00	SBE	
NEW ENGLAND MASONRY & ROOFING CO.		\$ 2,992.45	MBE-W	
NEWINGTON ELECTRIC COMPANY INC		\$ 739.50	SBE	
NORTHEAST NEWS TODAY, INC.		\$ 1,122.00	MBE-BL	
PITA COMMUNICATIONS LLC		\$ 88,120.00	MBE-WH	
RYAN BUSINESS SYSTEMS INC		\$ 4,539.53	MBE-W	
SHRED-IT, CT		\$ 2,400.00	SBE	
SIGN-PRO, INC.		\$ 2,718.80	SBE	
SIR SPEEDY BLOOMFIELD		\$ 132.00	MBE-BL	
SOUND ENVIRONMENTAL SOLUTIONS		\$ 14,028.00	SBE	
TRANSFER ENTERPRISES, INC.		\$ 1,048.95	SBE	
SBE/MBE TOTAL		\$ 178,297.34		