

DEPARTMENT OF ADMINISTRATIVE SERVICES
BUSINESS CONNECTIONS

Fiscal Year
2004 - 2005

SMALL CONTRACTOR and MINORITY BUSINESS ENTERPRISE UTILIZATION REPORT

For Quarter Ending: 9/30/2004

| | | | |
|---------------------|---|------------------------|--|
| Agency Name: | Connecticut Resources Recovery Authority | Agency Number: | |
| Prepared by: | Robert Constable, Controller | E-mail Address: | Rconstable@crra.org |

| | | |
|---|----|----------------|
| 1) Total Agency FY Budget Available for External Purchasing & Contracting | \$ | 190,278,985.00 |
| 2) Amount Available for Small Business Program after DAS Approved Deductions & Exemptions | \$ | 4,822,581.00 |
| 3) Small Business Enterprise (SBE) Supplier Diversity Goal Approved by DAS | \$ | 1,205,645.25 |
| 4) Minority Business Enterprise (MBE) Supplier Diversity Goal Approved by DAS | \$ | 301,411.00 |

| | QUARTER | | YEAR TO DATE | |
|--|-------------------|---------------|------------------|---------------|
| | Total \$ | No. Contracts | Total \$ | No. Contracts |
| 5) Total Agency FY Expenditures for Purchases and Contracts (From Amount on Line 1) | \$ 190,278,985.00 | | \$ 42,066,852.91 | |
| 6) Total Agency FY Expenditures for Purchases and Contracts from Enter combined totals of SBE AND MBE purchases. | \$ 761,990.74 | 8 | \$ 761,990.74 | 8 |

| | | | | |
|---|----------------------|----------|----------------------|----------|
| 7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only. <i>PLEASE CATEGORIZE:</i> | | | | |
| A) Black (01) | | | | |
| B) Hispanic (02) | | | | |
| C) Iberian Peninsula (03) | | | | |
| D) Asian American (04) | | | | |
| E) American Indian/Native American (05) | | | | |
| F) Woman (06) | \$ 627,800.72 | | \$ 627,800.72 | |
| G) Person with a Disability (07) | | | | |
| Total of Lines 7A through 7G | \$ 627,800.72 | 0 | \$ 627,800.72 | 0 |

| | | | | |
|---|-------------|----------|-------------|----------|
| 8) Total Agency FY GOOD FAITH EFFORT Expenditures for Purchases and Contracts from Minority Business Enterprises that are NOT CERTIFIED IN THE STATE PROGRAM. | | | | |
| A) Black (01) | | | | |
| B) Hispanic (02) | | | | |
| C) Iberian Peninsula (03) | | | | |
| D) Asian American (04) | | | | |
| E) American Indian/Native American (05) | | | | |
| F) Woman (06) | | | | |
| G) Person with a Disability (07) | | | | |
| Total of Lines 8A through 8G | \$ - | 0 | \$ - | 0 |

