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February 12, 2010

Thomas D. Kirk
President
email: tkirk@crra.org

The Honorable M. Jodi Rell
Governor
State of Connecticut
Executive Chambers
State Capitol
Hartford, CT 06106

**RE: Connecticut General Statutes 22a-263
Quarterly Report of Connecticut Resources Recovery Authority Operations
For the Quarter Ending December 31, 2009**

Dear Governor Rell:

This is the quarterly report of operations of the Connecticut Resources Recovery Authority (the "Authority") for the 2nd Quarter of Fiscal Year 2010 (October 1, 2009 through December 31, 2009) as required by Connecticut General Statutes Section 22a-263 (the "Statute").

The Authority is responsible for implementing solid waste disposal and resource recovery systems and facilities throughout the State of Connecticut (the "State") in accordance with the State Solid Waste Management Plan. The Authority is comprised of separate and distinct, comprehensive solid waste disposal project systems located throughout the State. Therefore, the Statute requirements are reported separately for each project. Please be advised that the Bridgeport Project terminated on December 31, 2008 when the Bridgeport Project bonds matured and ownership of the Bridgeport facility was transferred to Wheelabrator. On January 1, 2009, the Authority created the SouthWest Division at the behest of 12 of the former 18 Bridgeport Project towns to provide solid waste disposal capacity on their behalf at the former Bridgeport Project.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at (860) 757-7777.

Very truly yours,

A handwritten signature in black ink, appearing to read "TD Kirk".

Thomas D. Kirk
President

cc: James Bolduc, Chief Financial Officer
Bettina Ferguson, Assistant Treasurer & Director of Finance
Laurie Hunt, Esq., Director of Legal Services

- *A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities;*

Name:	Type of contract:	Charges:
Mid-Connecticut Project Contracts entered into during Quarter Ending 12/31/09		
Bristol Resource Recovery Facility Operating Committee	Spot Waste Delivery Agreement	\$52.00 per ton
CWPM, LLC	2010 Waste Compaction Dozer Services	\$50,000
Latella Rubbish Removal	Solid Waste Delivery Agreement	Revenue to be received
Tyler Equipment Corporation	Purchase of Rubber-Tired Wheel-loader	\$213,860
Southeast Project Contracts Entered Into During Quarter Ending 12/31/09		
No Contracts This Quarter		
Wallingford Project Contracts Entered Into During Quarter Ending 12/31/09		
Latella Rubbish Removal	Solid Waste Delivery Agreement	Revenue to be received
Metro Enterprises Inc.	Solid Waste Delivery Agreement	Revenue to be received
Mystique Associates, LLC	Solid Waste Delivery Agreement	Revenue to be received

- *A map showing the location of all facilities owned or leased by the Authority;*

A map showing the facilities owned or leased by the Authority is attached to this letter.

- *A schedule of the amounts of waste received and processed in such facilities;*

Facility:	Tons Received for the Quarter Ending 12/31/09	Tons Processed for the Quarter Ending 12/31/09
Mid-Connecticut	194,180	196,268
Southeast	72,294	70,462
Bridgeport	Project terminated 1/1/09	Project terminated 1/1/09
Wallingford	39,304	38,449

- *A listing of the outstanding issues of notes and bonds of the Authority and the payment status thereof;*

FACILITY Series	Original Amount Bonded (\$000)	Principal Outstanding as of Quarter Ending 12/31/09 (\$000)	Principal Carried on Authority's Books ¹ (\$000)	Debt Service Payment Status:
MID-CONNECTICUT:				
1996 Series A Bonds	\$ 209,675	\$ 11,765	\$ 11,765	Current
SOUTHEAST:				
1998 Series A	87,650	39,855	4,435	Current

- *A budget showing the administrative expenses of the Authority;*

¹ Certain portions of bonds pertaining to the Southeast project do not appear on the books of the Authority as these bonds were issued to fund construction of waste processing facilities operated by independent contractors who have commitments to repay the debt that is not allocable to Authority purposes.

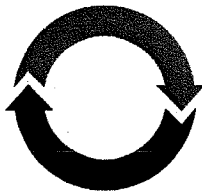
The administrative expenses section of the adopted budgets (for the Fiscal Year ending June 30, 2010) for each project is attached to this letter.

- *A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues.*

Facility:	All revenues ² received for the Quarter Ending 12/31/09 (\$000)	Redistribution ³ for the Quarter Ending 12/31/09 (\$000)
Mid-Connecticut	\$20,975	\$ 0
Southeast	6,445	0
Bridgeport	Project terminated 1/1/09	Project terminated 1/1/09
Wallingford	2,888	0

² Audited financial statements.

³ There was no redistribution of surplus revenues amongst the projects.



CONNECTICUT RESOURCES RECOVERY AUTHORITY

CONNECTICUT'S RECYCLING LEADER
 Regional Solid Waste Operations

Mid-Connecticut Project

- > Waste processing facility, refuse-derived fuel trash-to-energy plant, recyclables processing facilities, and CRRA Trash Museum in Hartford and Waterbury
- > Transfer stations in Essex, Ellington, Torrington and Watertown

Wallingford Project

- > Mass-burn trash-to-energy facility in Wallingford

Southwest Division

- > CRRA contracts for towns to deliver trash to mass-burn trash-to-energy plant in Bridgeport
- > Recycling processing center and Garbage Museum in Stratford
- > Greenwich delivers recyclables but not trash; Bethany delivers trash but not recyclables

Southeast Project

- > Mass-burn trash-to-energy facility in Preston



MID-CONNECTICUT PROJECT – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY 2010
Postage & Delivery Fees	\$ 5,000
Duplicaiton & Printing	\$ 5,000
Advertising	\$ 40,000
Marketing & Public Relations	\$ 20,000
Office Supplies	\$ 5,000
Miscellaneous Services	\$ 2,000
Business Meetings and Travel	\$ 1,000
Mileage Reimbursement	\$ 4,000
Building Operations	\$ 91,000
Grounds Maintenance	\$ 50,000
Fees/Licenses/Permits	\$ 1,000
Bad Debt Expense	\$ 10,000
Office Temporaries	\$ 25,000
Legal	\$ 2,386,000
Financial	\$ 45,000
Auditor	\$ 10,000
Insurance, Consulting, Brokerage Serv	\$ 91,000
Other Consulting Services	\$ 220,000
Gas	\$ 18,500
Computer Hardware	\$ 3,220
Computer Software	\$ 5,000
Contingency	\$ 305,000
Direct Labor Allocation	\$ 1,662,000
Allocation - General Fund	<u>\$ 3,669,500</u>
Total	\$ 8,674,220

SOUTHWEST DIVISION – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY 2010
Direct Labor Allocation	\$ 120,000
Allocation - General Fund	\$ 410,000
Total	\$ 530,000

SOUTHEAST PROJECT – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY 2010
Mileage Reimbursement	\$ 1,500
Legal	\$ 50,000
Auditor	\$ 20,000
Insurance, Consulting, Brokerage Serv	\$ 3,000
Local Administration	\$ 728,650
Direct Labor Allocation	\$ 19,000
Allocation - General Fund	\$ 146,000
Total	\$ 968,150

WALLINGFORD PROJECT – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY 2010
Telephone & Pagers	\$ 500
Duplication & Printing	\$ 500
Advertising	\$ 2,000
Business Meetings & Travel	\$ 1,000
Mileage Reimbursement	\$ 2,000
Building Operations	\$ 5,000
Grounds Maintenance	\$ 5,000
Bad Debt Expense	\$ 5,000
Legal	\$ 250,000
Auditor	\$ 5,000
Insurance Broker	\$ 20,000
Electricity	\$ 5,500
Local Administration	\$ 54,000
Project Closure Reserve	\$ 820,000
Direct Labor Allocation	\$ 160,000
Allocation - General Fund	\$ 647,500
Total	\$ 1,983,000

GENERAL FUND – ADMINISTRATIVE EXPENSES

Revenues - Description	ADOPTED FY10
Personnel Services	\$ 4,330,000
Non-Personnel Services	\$ 1,866,500
Capital Outlay	\$ 264,000
Debt Service/Administration	<u>\$ 124,500</u>
Total Expenditures	\$ 6,585,000

Expenses - Description	ADOPTED FY10
Mid-Connecticut	\$ 3,669,500
Southwest Division	\$ 410,000
Southeast	\$ 146,000
Wallingford	\$ 647,500
Recycling Activities	\$ 719,000
Museum	\$ 233,000
Jets / EGF	\$ 126,000
Landfills - Postclosure	\$ 49,000
Miscellaneous Income	\$ 350,000
Interest Income	\$ 18,000
Use of Board Designated Reserves	<u>\$ 217,000</u>
Total Allocations	\$ 6,585,000