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FAX (860) 727-4141

June 29, 2009

Thomas D. Kirk
President
email: tkirk@crra.org

The Honorable M. Jodi Rell
Governor
State of Connecticut
Executive Chambers
State Capitol
Hartford, CT 06106

**RE: Connecticut General Statutes 22a-263
Quarterly Report of Connecticut Resources Recovery Authority Operations
For the Quarter Ending March 31, 2009**

Dear Governor Rell:

This is the quarterly report of operations of the Connecticut Resources Recovery Authority (the "Authority") for the 3rd Quarter of Fiscal Year 2009 (January 1, 2009 through March 31, 2009) as required by Connecticut General Statutes Section 22a-263 (the "Statute").

The Authority is responsible for implementing solid waste disposal and resource recovery systems and facilities throughout the State of Connecticut (the "State") in accordance with the State Solid Waste Management Plan. The Authority is comprised of separate and distinct, comprehensive solid waste disposal project systems located throughout the State. Therefore, the Statute requirements are reported separately for each project. Please be advised that the Bridgeport Project terminated on December 31, 2008 when the Bridgeport Project bonds matured and ownership of the Bridgeport facility was transferred to Wheelabrator. On January 1, 2009, the Authority created the SouthWest Division at the behest of 12 of the former 18 Bridgeport Project towns to provide solid waste disposal capacity on their behalf at the former Bridgeport Project.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at (860) 757-7777.

Very truly yours,

A handwritten signature in black ink that reads "Thomas D. Kirk".

Thomas D. Kirk
President

cc: James Bolduc, Chief Financial Officer
Bettina Bronisz, Assistant Treasurer & Director of Finance
Laurie Hunt, Esq., Director of Legal Services

- *A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities;*

Name:	Type of contract:	Charges:
Mid-Connecticut Project Contracts entered into during Quarter Ending 3/31/09		
Disposal Plus LLC	Solid Waste Delivery Agreement	Revenue to be Received
Earth Technology, Inc	Cover Soils Letter Agreement	Revenue to be Received
FGF Construction Network Services, Inc.	Refurbishment - Belt Conveyors	\$449,400
H.O. Penn Machinery Company, Inc.	Purchase Rubber Tire Loader	\$392,949
Hamilton Sundstrand Corporation	Sale/Purchase Of Nox Emission Reduction Credits	Revenue to be Received
HRP Associates, Inc.	Rock Sloughing - Watertown Transfer Station	\$29,515
HRP Associates, Inc.	Roadway Improvements - Torrington Transfer Station	\$28,910
Kessler Construction	Cover Soils Letter Agreement	Revenue to be Received
Lydon Millwright Services, Inc.	Steel Pan Conveyor	\$191,279
New England Industrial Truck	New Yard Tractor	\$77,695
URS Corporation	Maxim Road Railroad Cross.: Track & Signal Repairs	\$39,928
Southeast Project Contracts Entered Into During Quarter Ending 3/31/09		
No Contracts This Quarter		
Wallingford Project Contracts Entered Into During Quarter Ending 3/31/09		
No Contracts This Quarter		
SouthWest Division Project Contracts Entered Into During Quarter Ending 3/31/09		
Bethany, Town Of	Municipal Solid Waste Mngmnt. Services Agreement	Revenue to be Received
Bridgeport, City Of	Municipal Solid Waste Mngmnt. Services Agreement	Revenue to be Received
Easton, Town Of	Municipal Solid Waste Mngmnt. Services Agreement	Revenue to be Received
Fairfield, Town Of	Municipal Solid Waste Mngmnt. Services Agreement	Revenue to be Received
Milford, City Of	Municipal Solid Waste Mngmnt. Services Agreement	Revenue to be Received
Monroe, Town Of	Municipal Solid Waste Mngmnt. Services Agreement	Revenue to be Received
Orange, Town Of	Municipal Solid Waste Mngmnt. Services Agreement	Revenue to be Received
SCS Engineers, PC	Regulatory, Operations & Technical Support Services- Shelton Landfill	\$15,000
Shelton, City Of	Municipal Solid Waste Mngmnt. Services Agreement	Revenue to be Received
Shelton, City Of	Lease Agreement - Solid Waste Transfer Station - Shelton	\$6,000
Stratford, Town Of	Municipal Solid Waste Mngmnt. Services Agreement	Revenue to be Received
Trumbull, Town Of	Municipal Solid Waste Mngmnt. Services Agreement	Revenue to be Received
Westport, Town Of	Municipal Solid Waste Mngmnt. Services Agreement	Revenue to be Received
Wheelabrator Bridgeport, L.P.	Amended And Restated Solid Waste Disposal Agreement	\$7,960,500

- *A map showing the location of all facilities owned or leased by the Authority;*

A map showing the facilities owned or leased by the Authority is attached to this letter.

- *A schedule of the amounts of waste received and processed in such facilities;*

Facility:	Tons Received for the Quarter Ending 3/31/09	Tons Processed for the Quarter Ending 3/31/09
Mid-Connecticut	183,601	189,052
Southeast	65,007	62,884
Bridgeport	Project terminated 1/1/09	Project terminated 1/1/09
Wallingford	35,621	36,818

- *A listing of the outstanding issues of notes and bonds of the Authority and the payment status thereof;*

FACILITY Series	Original Amount Bonded (\$000)	Principal Outstanding as of Quarter Ending 3/31/09 (\$000)	Principal Carried on Authority's Books ¹ (\$000)	Debt Service Payment Status:
MID-CONNECTICUT:				
1996 Series A Bonds	\$ 209,675	\$ 15,290	\$ 15,290	Current
SOUTHEAST:				
1998 Series A	87,650	45,405	5,064	Current

- *A budget showing the administrative expenses of the Authority;*

The administrative expenses section of the adopted budgets (for the Fiscal Year ending June 30, 2009) for each project is attached to this letter.

- *A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues.*

Facility:	All revenues ² received for the Quarter Ending 12/31/08 (\$000)	Redistribution ³ for the Quarter Ending 12/31/08 (\$000)
Mid-Connecticut	\$ 26,927	\$ 0
Southeast	6,296	0
Bridgeport	15,106	0
Wallingford	4,631	0

¹ Certain portions of bonds pertaining to the Southeast project do not appear on the books of the Authority as these bonds were issued to fund construction of waste processing facilities operated by independent contractors who have commitments to repay the debt that is not allocable to Authority purposes.

² Unaudited quarterly financial statements are not currently available for the quarter ending 3/31/09.

³ There was no redistribution of surplus revenues amongst the projects.

The Honorable M. Jodi Rell
 June 29, 2009
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CONNECTICUT RESOURCES RECOVERY AUTHORITY PROJECT STATISTICS AND DEMOGRAPHICS

MID-CONNECTICUT PROJECT:

Reuse derived fuel waste-to-energy facility that separates and reduces the volume of waste on the front end by removing recyclable metals and non-combustible material

880,000 tons per year

Population served: 1,025,532

CRRR Regional Recycling Center and Visitors Center

Lined ash disposal area with groundwater monitoring and leachate collection and treatment systems

Hartford landfill for bulky and non-processible waste

Transfer Stations: 4



Member Towns
 Towns that deliver
 Recyclables

BRIDGEPORT PROJECT:

Mass-burn facility (no front-end separations)

760,000 tons per year

Population served: 750,000

CRRR Regional Recycling Center and Garbage Museum in Stratford

Transfer Stations: 8

SOUTHEAST PROJECT:

Mass-burn facility

219,000 tons per year

Population served: 277,032

Lined ash disposal area with groundwater monitoring and leachate collection and treatment systems

WALLINGFORD PROJECT:

Member Towns

Mass-burn facility

153,300 tons per year

Population served: 198,760



MID-CONNECTICUT PROJECT – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY 2010
Postage & Delivery Fees	\$ 5,000
Duplicaiton & Printing	\$ 5,000
Advertising	\$ 40,000
Marketing & Public Relations	\$ 20,000
Office Supplies	\$ 5,000
Miscellaneous Services	\$ 2,000
Business Meetings and Travel	\$ 1,000
Mileage Reimbursement	\$ 4,000
Building Operations	\$ 91,000
Grounds Maintenance	\$ 50,000
Fees/Licenses/Permits	\$ 1,000
Bad Debt Expense	\$ 10,000
Office Temporaries	\$ 25,000
Legal	\$ 2,386,000
Financial	\$ 45,000
Auditor	\$ 10,000
Insurance, Consulting, Brokerage Serv	\$ 91,000
Other Consulting Services	\$ 220,000
Gas	\$ 18,500
Computer Hardware	\$ 3,220
Computer Software	\$ 5,000
Contingency	\$ 305,000
Direct Labor Allocation	\$ 1,662,000
Allocation - General Fund	\$ 3,669,500
Total	\$ 8,674,220

SOUTHWEST DIVISION – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY 2010
Direct Labor Allocation	\$ 120,000
Allocation - General Fund	\$ 410,000
Total	\$ 530,000

SOUTHEAST PROJECT – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY 2010
Mileage Reimbursement	\$ 1,500
Legal	\$ 50,000
Auditor	\$ 20,000
Insurance, Consulting, Brokerage Serv	\$ 3,000
Local Administration	\$ 728,650
Direct Labor Allocation	\$ 19,000
Allocation - General Fund	\$ 146,000
Total	\$ 968,150

WALLINGFORD PROJECT – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY 2010
Telephone & Pagers	\$ 500
Duplication & Printing	\$ 500
Advertising	\$ 2,000
Business Meetings & Travel	\$ 1,000
Mileage Reimbursement	\$ 2,000
Building Operations	\$ 5,000
Grounds Maintenance	\$ 5,000
Bad Debt Expense	\$ 5,000
Legal	\$ 250,000
Auditor	\$ 5,000
Insurance Broker	\$ 20,000
Electricity	\$ 5,500
Local Administration	\$ 54,000
Project Closure Reserve	\$ 820,000
Direct Labor Allocation	\$ 160,000
Allocation - General Fund	\$ 647,500
Total	\$ 1,983,000

GENERAL FUND – ADMINISTRATIVE EXPENSES

<u>Revenues - Description</u>	<u>ADOPTED FY10</u>
Personnel Services	\$ 4,330,000
Non-Personnel Services	\$ 1,866,500
Capital Outlay	\$ 264,000
Debt Service/Administration	\$ 124,500
Total Expenditures	\$ 6,585,000

<u>Expenses - Description</u>	<u>ADOPTED FY10</u>
Mid-Connecticut	\$ 3,669,500
Southwest Division	\$ 410,000
Southeast	\$ 146,000
Wallingford	\$ 647,500
Recycling Activities	\$ 719,000
Museum	\$ 233,000
Jets / EGF	\$ 126,000
Landfills - Postclosure	\$ 49,000
Miscellaneous Income	\$ 350,000
Interest Income	\$ 18,000
Use of Board Designated Reserves	\$ 217,000
Total Allocations	\$ 6,585,000