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October 5, 2009

Thomas D. Kirk
President
email: tkirk@crra.org

The Honorable Christopher Donovan
Speaker of the House
Legislative Office Building, Room 4105
300 Capitol Avenue
Hartford, CT 06106

The Honorable Donald E. Williams, Jr.
President Pro Tempore of the Senate
Legislative Office Building, Room 3300
300 Capitol Avenue
Hartford, CT 06106

**RE: Connecticut General Statutes 22a-263
Annual Report of Connecticut Resources Recovery Authority Operations
For the Fiscal Year Ending June 30, 2009**

Dear Speaker Donovan and President Williams:

This is the annual report of operations of the Connecticut Resources Recovery Authority (the "Authority") to the Connecticut General Assembly for the Fiscal Year ending June 30, 2009, as required by Connecticut General Statutes Section 22a-263 (the "Statute").

The Authority is responsible for implementing solid waste disposal and resource recovery systems and facilities throughout the State of Connecticut (the "State") in accordance with the State Solid Waste Management Plan. The Authority is comprised of separate and distinct, comprehensive solid waste disposal project systems located throughout the State. Therefore, the Statute requirements are reported separately for each project. Please be advised that the Bridgeport Project terminated on December 31, 2008 when the Bridgeport Project bonds matured and ownership of the Bridgeport facility was transferred to Wheelabrator. On January 1, 2009, the Authority created the SouthWest Division at the behest of 12 of the former 18 Bridgeport Project towns to provide solid waste disposal capacity on their behalf at the former Bridgeport Project.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at (860) 757-7777.

Very truly yours,

A handwritten signature in black ink that reads "Thomas D. Kirk". The signature is written in a cursive style.

Thomas D. Kirk
President

cc: James P. Bolduc, Chief Financial Officer
Bettina M. Bronisz, Assistant Treasurer & Director of Finance
Laurie Hunt, Esq., Director of Legal Services

- A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities;

Name:	Type of contract:	Charges:
Mid-Connecticut Project Contracts entered into during Fiscal Year 2009		
AAD Associates LLC	Waste Compaction Dozer Services	\$193,000
AES Remedial Contracting, LLC	Special Waste Cover Soils Letter Agreement	Revenue to be received
Air Compressor Engineering	Replacement - Air Compressors	\$275,889
Air Temp Mechanical Services, Inc.	HVAC Improvements	Revenue to be received
All Waste, Inc	Non-Member Solid Waste Delivery Agrmnt	Revenue to be received
American Rotor Company, LLC	Secondary Shredder Motor Conversion	\$163,700
Ansonia Copper And Brass, Inc.	Special Waste Cover Soils Letter Agreement	Revenue to be received
AT&T Real Yellow Pages	Advertising - Trash Museum	\$1,578
Bode Equipment Company	Roll Up Doors Purchase/Exit Door Modifications	\$138,452
Construction Network Services, Inc.	Primary Trommel Doors Refurbishment	\$148,600
CT Waste Transfer, LLC	Solid Waste Delivery Agreement	Revenue to be received
CWPM, LLC	Solid Waste Delivery Agreement	Revenue to be received
David G. Roach & Sons, Inc.	Closure Phase 1 Ash Area - Hartford Landfill	\$2,496,791
Disposal Plus LLC	Solid Waste Delivery Agreement	Revenue to be received
Earth Technology, Inc	Cover Soils Letter Agreement	Revenue to be received
Ellington, CT	Transfer Station Host Community Agreement	\$42,657
FCR, LLC	Spot Acceptable Recyclables Delivery	Revenue to be received
FGF Construction Network Services, Inc.	Refurbishment - Belt Conveyors	\$449,400
Gardner Construction & Industrial Services, Inc.	Platforms, Catwalks, Ladders & Landings Improvements	\$133,850
Guerrera Construction Company, Inc.	Cover Soils Rocky Hill-Glastonbury Ferry Landings	Revenue to be received
H.O. Penn Machinery Company, Inc.	Purchase Rubber Tire Loader	\$392,949
Halloran & Sage, Inc.	Dainty Rubbish - Mid-Conn/Wallingford	\$12,500
Hamilton Sundstrand Corporation	Nox Emission Reduction Credits	Revenue to be received
HRP Associates, Inc.	Rock Sloughing - Watertown Transfer Station	\$29,515
HRP Associates, Inc.	Roadway Improvements - Torrington Transfer Station	\$28,910
I&C Systems Engineering	Upgrade The Automation System	\$1,623,096
Kessler Construction	Cover Soils Letter Agreement	Revenue to be received
Knapp Engineering PC	Inspection & Maintenance Agreement - Ash Leachate	\$62,000
Lydon Millwright Services, Inc.	Conveyors CV-126 & CV-226	\$524,282
Lydon Millwright Services, Inc.	Steel Pan Conveyor	\$191,279
Merritt Contractors	Ash Loadout Building And Site Modifications	\$2,069,000
Metro Enterprises Inc.	Solid Waste Delivery	Revenue to be received
New England Industrial Truck	New Yard Tractor	\$77,695
Northern Land Clearing, Inc.	Cover Soils Letter Agreement	Revenue to be received
Pace Construction Corporation	60&90 Production Court, New Britain, CT	Revenue to be received
Parker & Fitch, LLC	Solid Waste Delivery Agreement	Revenue to be received
Select Energy	Turbines	Revenue to be received
Sikorsky Aircraft Corporation	Nox Emission Reduction Credits	Revenue to be received
Simplicity Engineering (Ne) Inc.	Mobile Shredder	\$738,510
Trash Master LLC	Solid Waste Delivery Agreement	Revenue to be received
TRC Environmental Corporation	Air Emissions Testing	\$164,000

URS Corporation	Railroad Cross.: Track & Signal Repairs	\$39,928
US Dept/Agriculture Animal & Plant Health Inspection Service Wildlife Services	Cooperative Service Agreement	\$25,000
Waste Management	Waste Transportation And Disposal Services	\$5,281,900
We Care Transportation, LLC	Solid Waste Export Transportation & Disposal Services/Wallingford & Mid-Conn	\$700,000
Wheelabrator Millbury Inc.	Acceptable Ash Residue Transport. & Disposal Services	\$4,645,000
Southeast Project Contracts entered into during Fiscal Year 2009		
No Contracts This Year		
Bridgeport Project Contracts entered into during Fiscal Year 2009		
Call Peter, Inc.	Solid Waste Delivery Agreement	Revenue to be received
Environmental Container Service LLC	Solid Waste Delivery Agreement	Revenue to be received
SCS Field Services	Operation & Maintenance Gas Collection System & Thermal Oxidizer Agreement - Shelton Landfill	\$320,000
Supreme Industries	Installation - Soil Landfill Cap - Waterbury Landfill	\$655,100
Wallingford Project Contracts entered into during Fiscal Year 2009		
Covanta Mid-Connecticut	Acceptable Ash Residue Transport. & Disposal Services	\$1,349,550
Ferraro & Sons, Inc.	Solid Waste Delivery Agreement	Revenue to be received
George E. Sansoucy, PE, LLC	Phase 2 Valuation And Consulting Services	\$25,000
USA Hauling And Recycling	Solid Waste Delivery Agreement	Revenue to be received
We Care Transportation, LLC	Solid Waste Export Transportation & Disposal Services/Wallingford & Mid-Conn	\$700,000
SouthWest Division Project Contracts Entered Into during Fiscal Year 2009		
Bethany, Town Of	Municipal Solid Waste Mngmnt. Svc Agrmnt	Revenue to be received
Bridgeport, City Of	Municipal Solid Waste Mngmnt. Svc Agrmnt	Revenue to be received
Carlin Charron & Rosen	Independent Auditing Services Agreement	\$7,000
Easton, Town Of	Municipal Solid Waste Mngmnt. Svc Agrmnt	Revenue to be received
Fairfield, Town Of	Municipal Solid Waste Mngmnt. Svc Agrmnt	Revenue to be received
Milford, City Of	Municipal Solid Waste Mngmnt. Svc Agrmnt	Revenue to be received
Monroe, Town Of	Municipal Solid Waste Mngmnt. Svc Agrmnt	Revenue to be received
Orange, Town Of	Municipal Solid Waste Mngmnt. Svc Agrmnt	Revenue to be received
SCS Engineers, PC	Regulatory, Operations & Technical Support Services- Shelton Landfill	\$15,000
Shelton, City Of	Municipal Solid Waste Mngmnt. Svc Agrmnt	Revenue to be received
Shelton, City Of	Lease Agreement - Solid Waste Transfer Station - Shelton	\$6,000
Stratford, Town Of	Municipal Solid Waste Mngmnt. Svc Agrmnt	Revenue to be received
Trumbull, Town Of	Municipal Solid Waste Mngmnt. Svc Agrmnt	Revenue to be received
Westport, Town Of	Municipal Solid Waste Mngmnt. Svc Agrmnt	Revenue to be received
Wheelabrator Bridgeport, L.P.	Amended And Restated Solid Waste Disposal Agreement	\$7,960,500

- *A map showing the location of all facilities owned or leased by the Authority;*

A map showing the facilities owned or leased by the Authority is attached to this letter.

- *A schedule of the amounts of waste received and processed in such facilities;*

Facility:	Tons Received for the Fiscal Year Ending 6/30/09	Tons Processed for the Fiscal Year Ending 6/30/09
Mid-Connecticut	802,442	800,894
Southeast	270,409	262,259
Bridgeport	Project terminated 1/1/09	Project terminated 1/1/09
Wallingford	148,504	146,854

- *A listing of the outstanding issues of notes and bonds of the Authority and the payment status thereof;*

FACILITY Series	Original Amount Bonded (\$000)	Principal Outstanding as of Quarter Ending 6/30/09 (\$000)	Principal Carried on Authority's Books ¹ (\$000)	Debt Service Payment Status:
MID-CONNECTICUT:				
1996 Series A Bonds	\$ 209,675	\$ 15,290	\$ 15,290	Current
SOUTHEAST:				
1998 Series A	87,650	45,405	5,053	Current

- *A budget showing the administrative expenses of the Authority;*

The administrative expenses section of the project budgets adopted during the Fiscal Year 2010 (for the Fiscal Year ending June 30, 2010) for each project is attached to this letter.

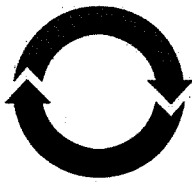
- *A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues.*

Facility:	All revenues ² received for the Fiscal Year Ending 6/30/09 (\$000)	Redistribution ³ for the Fiscal Year Ending 6/30/09
Mid-Connecticut	\$ 98,720	0
Southeast	24,628	0
Bridgeport	Project terminated 1/1/09	Project terminated 1/1/09
Wallingford	17,757	0

¹ Certain portions of bonds pertaining to the Southeast project do not appear on the books of the Authority as these bonds were issued to fund construction of waste processing facilities operated by independent contractors who have commitments to repay the debt that is not allocable to Authority purposes.

² Audited financial statements.

³ There was no redistribution of surplus revenues amongst the projects.



CONNECTICUT RESOURCES RECOVERY AUTHORITY

CONNECTICUT'S RECYCLING LEADER Regional Solid Waste Operations

Mid-Connecticut Project

- > Waste processing facility, refuse-derived fuel trash-to-energy plant, recyclables processing facilities, and CRRA Trash Museum in Hartford
- > Transfer stations in Essex, Ellington, Torrington and Watertown

Wallingford Project

- > Mass-burn trash-to-energy facility in Wallingford

Southwest Division

- > CRRA contracts for towns to deliver trash to mass-burn trash-to-energy plant in Bridgeport
- > Recycling processing center and Garbage Museum in Stratford
- > Greenwich delivers recyclables but not trash; Bethany delivers trash but not recyclables

Southeast Project

- > Mass-burn trash-to-energy facility in Preston



MID-CONNECTICUT PROJECT – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY 2010
Postage & Delivery Fees	\$ 5,000
Duplicaiton & Printing	\$ 5,000
Advertising	\$ 40,000
Marketing & Public Relations	\$ 20,000
Office Supplies	\$ 5,000
Miscellaneous Services	\$ 2,000
Business Meetings and Travel	\$ 1,000
Mileage Reimbursement	\$ 4,000
Building Operations	\$ 91,000
Grounds Maintenance	\$ 50,000
Fees/Licenses/Permits	\$ 1,000
Bad Debt Expense	\$ 10,000
Office Temporaries	\$ 25,000
Legal	\$ 2,386,000
Financial	\$ 45,000
Auditor	\$ 10,000
Insurance, Consulting, Brokerage Serv	\$ 91,000
Other Consulting Services	\$ 220,000
Gas	\$ 18,500
Computer Hardware	\$ 3,220
Computer Software	\$ 5,000
Contingency	\$ 305,000
Direct Labor Allocation	\$ 1,662,000
Allocation - General Fund	<u>\$ 3,669,500</u>
Total	\$ 8,674,220

SOUTHEAST PROJECT – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY 2010
Mileage Reimbursement	\$ 1,500
Legal	\$ 50,000
Auditor	\$ 20,000
Insurance, Consulting, Brokerage Serv	\$ 3,000
Local Administration	\$ 728,650
Direct Labor Allocation	\$ 19,000
Allocation - General Fund	\$ 146,000
Total	\$ 968,150

SOUTHWEST DIVISION – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY 2010
Direct Labor Allocation	\$ 120,000
Allocation - General Fund	\$ 410,000
Total	\$ 530,000

WALLINGFORD PROJECT – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY 2010
Telephone & Pagers	\$ 500
Duplication & Printing	\$ 500
Advertising	\$ 2,000
Business Meetings & Travel	\$ 1,000
Mileage Reimbursement	\$ 2,000
Building Operations	\$ 5,000
Grounds Maintenance	\$ 5,000
Bad Debt Expense	\$ 5,000
Legal	\$ 250,000
Auditor	\$ 5,000
Insurance Broker	\$ 20,000
Electricity	\$ 5,500
Local Administration	\$ 54,000
Project Closure Reserve	\$ 820,000
Direct Labor Allocation	\$ 160,000
Allocation - General Fund	\$ 647,500
Total	\$ 1,983,000

GENERAL FUND – ADMINISTRATIVE EXPENSES

<u>Revenues - Description</u>	ADOPTED FY10
Personnel Services	\$ 4,330,000
Non-Personnel Services	\$ 1,866,500
Capital Outlay	\$ 264,000
Debt Service/Administration	<u>\$ 124,500</u>
Total Expenditures	\$ 6,585,000

<u>Expenses - Description</u>	ADOPTED FY10
Mid-Connecticut	\$ 3,669,500
Southwest Division	\$ 410,000
Southeast	\$ 146,000
Wallingford	\$ 647,500
Recycling Activities	\$ 719,000
Museum	\$ 233,000
Jets / EGF	\$ 126,000
Landfills - Postclosure	\$ 49,000
Miscellaneous Income	\$ 350,000
Interest Income	\$ 18,000
Use of Board Designated Reserves	<u>\$ 217,000</u>
Total Allocations	\$ 6,585,000