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December 12, 2008

Thomas D. Kirk
President
email: tkirk@crra.org

The Honorable M. Jodi Rell
Governor
State of Connecticut
Executive Chambers
State Capitol
Hartford, CT 06106

**RE: Connecticut General Statutes 22a-263
Quarterly Report of Connecticut Resources Recovery Authority Operations
For the Quarter Ending September 30, 2008**

Dear Governor Rell:

This is the quarterly report of operations of the Connecticut Resources Recovery Authority (the "Authority") for the 1st Quarter of Fiscal Year 2009 (July 1, 2008 through September 30, 2008) as required by Connecticut General Statutes Section 22a-263 (the "Statute").

The Authority is responsible for implementing solid waste disposal and resource recovery systems and facilities throughout the State of Connecticut (the "State") in accordance with the State Solid Waste Management Plan. The Authority is comprised of four separate and distinct, comprehensive solid waste disposal systems located throughout the State. Therefore, the Statute requirements are reported separately for each project.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at (860) 757-7777.

Very truly yours,

A handwritten signature in black ink that reads "Thomas D. Kirk". The signature is written in a cursive style.

Thomas D. Kirk
President

cc: James Bolduc, Chief Financial Officer
Bettina Bronisz, Assistant Treasurer & Director of Finance
Laurie Hunt, Esq., Director of Legal Services

- A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities;

Name:	Type of contract:	Charges:
Mid-Connecticut Project Contracts entered into during Quarter Ending 9/30/08		
AES Remedial Contracting, LLC	Special Waste Cover Soils Letter Agreement	Revenue To Be Received
Air Temp Mechanical Services, Inc.	Control Room/Visitors Area HVAC Improvements	Revenue To Be Received
All Waste, Inc	Non-Member Solid Waste Delivery Agreement	Revenue To Be Received
Ansonia Copper And Brass, Inc.	Special Waste Cover Soils Letter Agreement	Revenue To Be Received
AT&T Real Yellow Pages	Advertising - Trash Museum	\$1,578
Construction Network Services, Inc.	Primary Trommel Doors Refurbishment	\$148,600
Gardner Construction & Industrial Services, Inc.	Improvements For Platforms, Catwalks, Ladders And Landings	\$133,850
Knapp Engineering PC	Three Year Inspection & Maintenance Agreement - Ash Leachate	\$62,000
Lydon Millwright Services, Inc.	Conveyors CV-126 & CV-226	\$524,282
Merritt Contractors	Ash Loadout Building And Site Modifications	\$2,069,000
Northern Land Clearing, Inc.	Cover Soils Letter Agreement	Revenue To Be Received
Parker & Fitch, LLC	Solid Waste Delivery Agreement	Revenue To Be Received
Sikorsky Aircraft Corporation	Nox Emission Reduction Credits - Sale/Purchase	Revenue To Be Received
Trash Master LLC	Solid Waste Delivery Agreement	Revenue To Be Received
We Care Transportation, LLC	Solid Waste Export Transportation And Disposal Services/Wallingford & Mid-Connecticut	\$700,000
Southeast Project Contracts Entered Into During Quarter Ending 9/30/08		
No Contracts This Quarter		
Bridgeport Project Contracts Entered Into During Quarter Ending 9/30/08		
Call Peter, Inc.	Standard Solid Waste Delivery Agreement	Revenue To Be Received
Environmental Container Service LLC	Standard Solid Waste Delivery Agreement	Revenue To Be Received
SCS Field Services	Operation & Maintenance Gas Collection System & Thermal Oxidizer Agreement - Shelton Landfill	\$320,000
Supreme Industries	Installation - Soil Landfill Cap - Waterbury Landfill	\$655,100
Wallingford Project Contracts Entered Into During Quarter Ending 9/30/08		
Ferraro & Sons, Inc.	Solid Waste Delivery Agreement	Revenue To Be Received
George E. Sansoucy, PE, LLC	Phase 2 Valuation And Consulting Services	\$25,000
USA Hauling And Recycling	Solid Waste Delivery Agreement	Revenue To Be Received
We Care Transportation, LLC	Solid Waste Export Transportation And Disposal Services/Wallingford & Mid-Connecticut	\$700,000
General Contracts Entered Into During Quarter Ending 9/30/08		
Sidley Austin LLP	Bond Counsel -	Varies By Assignment

- A map showing the location of all facilities owned or leased by the Authority;

A map showing the facilities owned or leased by the Authority is attached to this letter.

- *A schedule of the amounts of waste received and processed in such facilities;*

Facility:	Tons Received for the Quarter Ending 9/30/08	Tons Processed for the Quarter Ending 9/30/08
Mid-Connecticut	208,763	204,567
Southeast	66,175	64,024
Bridgeport	189,379	185,932
Wallingford	39,131	37,372

- *A listing of the outstanding issues of notes and bonds of the Authority and the payment status thereof;*

FACILITY Series	Original Amount Bonded (\$000)	Principal Outstanding as of Quarter Ending 9/30/08 (\$000)	Principal Carried on Authority's Books ¹ (\$000)	Debt Service Payment Status:
MID-CONNECTICUT:				
1996 Series A Bonds	\$ 209,675	\$ 15,290	\$ 15,290	Current
SOUTHEAST:				
1998 Series A	87,650	50,675	5,640	Current
BRIDGEPORT:				
1999 Series A Bonds	141,695	13,225	535	Current
2000 Series A Bonds	9,200	1,170	1,170	Current
WALLINGFORD:				
1998 Series A Bonds	33,790	4,650	712	Current

- *A budget showing the administrative² expenses of the Authority;*

The administrative expenses section of the adopted budgets (for the Fiscal Year ending June 30, 2009) for each project is attached to this letter.

- *A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues.*

Facility:	All revenues ² received for the Quarter Ending 9/30/08 (\$000)	Redistribution ³ for the Quarter Ending 9/30/08 (\$000)
Mid-Connecticut	\$ 32,380	\$ 0
Southeast	6,553	0
Bridgeport	16,513	0
Wallingford	4,850	0

¹ Certain portions of bonds pertaining to the Southeast, Bridgeport and Wallingford projects do not appear on the books of the Authority as these bonds were issued to fund construction of waste processing facilities operated by independent contractors who have commitments to repay the debt that is not allocable to Authority purposes.

² Unaudited quarterly financial statements.

³ There was no redistribution of surplus revenues amongst the projects.

CONNECTICUT RESOURCES RECOVERY AUTHORITY PROJECT STATISTICS AND DEMOGRAPHICS

MID-CONNECTICUT PROJECT:

Refuse derived fuel waste-to-energy facility that separates and reduces the volume of waste on the front end by removing recyclable metals and non-combustible material

880,000 tons per year

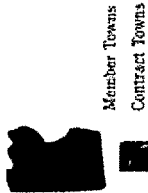
Population served: 1,025,532

CRRA Regional Recycling Center and Visitors Center

Lined ash disposal area with groundwater monitoring and leachate collection and treatment systems

Hartford landfill for bulky and non-processible waste

Transfer Stations: 4



BRIDGEPORT PROJECT:

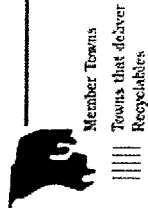
Mass-burn facility (no front-end separation)

760,000 tons per year

Population served: 750,000

CRRA Regional Recycling Center and Garbage Museum in Stratford

Transfer Stations: 8



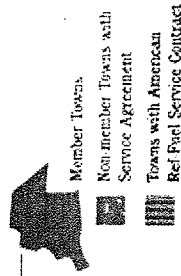
SOUTHEAST PROJECT:

Mass-burn facility

219,000 tons per year

Population served: 277,022

Lined ash disposal area with groundwater monitoring and leachate collection and treatment systems



WALLINGFORD PROJECT:

Member Towns

Mass-burn facility

153,300 tons per year

Population served: 198,760



MID-CONNECTICUT PROJECT – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY2009
Postage & Delivery Fees	\$5,166
Duplication And Printing	\$5,000
Advertising	\$35,000
Marketing & Public Relations	\$40,000
Office Supplies	\$5,000
Miscellaneous Services	\$2,000
Business Meetings and Travel	\$2,000
Mileage Reimbursement	\$4,000
Building Operations	\$104,000
Grounds Maintenance	\$46,000
Fees/Licenses/Permits	\$1,000
Claims/Losses	\$25,000
Bad Debt Expense	\$10,000
Contribution to Risk Fund	\$1,000,000
Information Technology Consultant	\$10,000
Legal (a)	\$2,740,000
Financial	\$50,000
Auditor	\$20,000
Insurance, Consulting, Brokerage Serv	\$88,000
Other Consulting Services	\$220,000
Gas	\$10,500
Computer Hardware	\$2,000
Computer Software	\$5,000
Allocation - Salaries	\$3,060,000
Allocation - Overhead	\$2,444,000
Total	\$9,933,666

SOUTHEAST PROJECT – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY2009
Mileage Reimbursement	\$1,000
Legal	\$30,000
Auditor	\$20,000
Insurance, Consulting, Brokerage Serv	\$2,000
Local Administration	\$743,600
Allocation-Salaries	\$67,000
Allocation-Overhead	\$62,000
Total	\$925,600

BRIDGEPORT PROJECT – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY2009
Postage & Delivery Fees	\$500
Copier	\$500
Duplication and Printing	\$500
Advertising	\$5,000
Business Meetings and Travel	\$500
Mileage Reimbursement	\$5,000
Claims/Losses	\$250,000
Bad Debt Expense	\$5,000
Legal	\$400,000
Auditor	\$7,000
Insurance, Consulting, Brokerage Serv	\$12,000
Other Consulting	\$20,000
Local Administration	\$100,000
Allocation-Salaries	\$415,000
Allocation-Overhead	\$342,000
FY08 Projected Deficit	\$1,342,000
Decommissioning Costs-Employee-related Costs	<u>\$200,000</u>
Total	\$3,105,000

WALLINGFORD PROJECT – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY2009
Telephone & Pagers	\$500
Duplication & Printing	\$1,000
Advertising	\$2,000
Business Meetings & Travel	\$500
Mileage Reimbursement	\$2,000
Building Operations	\$5,500
Grounds Maintenance	\$5,000
Bad Debt Expense	\$5,000
Legal	\$325,000
Auditor	\$5,000
Insurance, Consulting, Brokerage Serv	\$20,000
Electricity	\$5,500
Local Administration	\$53,000
Allocation-Salaries	\$370,000
Allocation-Overhead	\$352,000
Total	\$1,152,000

GENERAL FUND – ADMINISTRATIVE EXPENSES

<u>Description</u>	<u>ADOPTED FY2009</u>
Personnel Services	\$6,849,000
Non-Personnel Services	\$2,012,000
Capital Outlay	\$354,000
Debt Service/Administration	<u>\$243,000</u>
Total Expenditures	\$9,458,000

<u>Description</u>	<u>ADOPTED FY2009</u>
Mid-Connecticut	\$7,213,000 ^A
Bridgeport	\$1,210,000 ^B
Wallingford	\$784,000 ^C
Southeast	\$124,000 ^D
Permit Fee	\$100,000
Interest Income	<u>\$27,000</u>
Total Allocations	\$9,458,000

^A Adopted Mid-Connecticut General Administrative Budget includes: \$5,504,000 for general administration; \$1,458,000 for regional recycling facility; \$173,000 for jets; and \$78,000 decrease from General Fund allocation.

^B Adopted Bridgeport General Administrative Budget includes: \$757,000 for general administration; \$354,000 for regional recycling facility; and \$99,000 decrease from General Fund allocation.

^C Adopted Wallingford General Administrative Budget includes: \$722,000 for general administration and \$62,000 increase from General Fund allocation.

^D Southeast General Fund Allocation figures were adopted after the Southeast Project Budget was adopted and were decreased by \$5,000.