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October 4, 2007

Thomas D. Kirk
President
email: tkirk@crra.org

The Honorable M. Jodi Rell
Governor
State of Connecticut
Executive Chambers
State Capitol
Hartford, CT 06106

**RE: Connecticut General Statutes 22a-263
Quarterly Report of Connecticut Resources Recovery Authority Operations
For the Quarter Ending June 30, 2007**

Dear Governor Rell:

This is the quarterly report of operations of the Connecticut Resources Recovery Authority (the "Authority") for the 4th Quarter of Fiscal Year 2007 (April 1, 2007 through June 30, 2007) as required by Connecticut General Statutes Section 22a-263 (the "Statute").

The Authority is responsible for implementing solid waste disposal and resource recovery systems and facilities throughout the State of Connecticut (the "State") in accordance with the State Solid Waste Management Plan. The Authority is comprised of four separate and distinct, comprehensive solid waste disposal systems located throughout the State. Therefore, the Statute requirements are reported separately for each project.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at (860) 757-7777.

Very truly yours,

A handwritten signature in black ink, appearing to read "TD Kirk".

Thomas D. Kirk
President

cc: James P. Bolduc, Chief Financial Officer
Bettina M. Bronisz, Assistant Treasurer & Director of Finance
Laurie Hunt, Esq., Director of Legal Services
Chrono File

- *A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities;*

Name:	Type of contract:	Charges:
Mid-Connecticut Project Contracts entered into during Quarter Ending 6/30/07		
All American Waste, LLC	Solid Waste Delivery Agreement	Revenue to be Received
American Rotor Corporation	Primary Shredder Motor, 500 HP	\$54,060
Bristol-Myers Squibb Company	Purchase/Sale of Emissions Reduction Credits	Revenue to be Received
CME Associates, Inc.	Environmental Monitoring, Laboratory Analysis & Reporting Services-Hartford Landfill	\$95,280
Connecticut Light and Power	Coordination Agreement	None
Constellation Energy Commodities Group, Inc.	Energy/Purchase Agreement	\$93,671,000
D.W. Transport & Leasing, Inc.	Solid Waste Delivery Agreement	Revenue to be Received
FCR, Inc.	Design, Upgrade, Retrofit and Operations/Maintenance	\$31,995
Loureiro Engineering Associates, Inc.	Consulting, Engineering and Land Surveying Services Agreement	Varies by RFS
Matrix Power Services, Inc.	PBF Warehouse Hoist Crane Frame Agreement	\$99,200
Pratt & Whitney	Sale/Purchase of Nox Emissions Reduction Credits	\$25,000
Sound Environmental Solutions	Environmental Monitoring, Laboratory Analysis & Reporting Services – Ellington Landfill	\$23,585
URS Corporation AES	Consulting, Engineering and Land Surveying Services Agreement	Varies by RFS
Southeast Project Contracts entered into during Quarter Ending 6/30/07		
No contracts this quarter		
Bridgeport Project Contracts entered into during Quarter Ending 6/30/07		
City of Shelton	Storage Agreement Fire Truck	Revenue to be Received
Fuss & O'Neill, Inc.	Environmental Monitoring, Laboratory Analysis & Reporting Services –Shelton Landfill	\$276,750
Rojac Air Testing Services, Inc.	Gas Flare Air Emissions Testing Agreement – Shelton Landfill	\$3,950
Wallingford Project Contracts entered into during Quarter Ending 6/30/07		
All American Waste LLC	Solid Waste Delivery Agreement	Revenue to be Received
HRP Associates, Inc.	Environmental Monitoring, Laboratory Analysis & Reporting Services-Wallingford Landfill	\$236,940
General Contracts entered into during Quarter Ending 6/30/07		
DMJM & Harris, Inc.	Consulting, Engineering and Land Surveying Services Agreement	Varies by RFS

- *A map showing the location of all facilities owned or leased by the Authority;*

A map showing the facilities owned or leased by the Authority is attached to this letter.

- *A schedule of the amounts of waste received and processed in such facilities;*

Facility:	Tons Received for the Quarter Ending 6/30/07	Tons Processed for the Quarter Ending 6/30/07
Mid-Connecticut	216,976	191,724
Southeast	65,698	66,073
Bridgeport	197,107	189,437
Wallingford	39,893	34,184

- *A listing of the outstanding issues of notes and bonds of the Authority and the payment status thereof;*

FACILITY Series	Original Amount Bonded (\$000)	Principal Outstanding as of Quarter Ending 6/30/07 (\$000)	Principal Carried on Authority's Books ¹ (\$000)	Debt Service Payment Status:
MID-CONNECTICUT:				
1996 Series A Bonds	\$ 209,675	\$ 15,290	\$ 15,290	Current
State Loan Borrowings	21,500	13,319	13,319	Current
SOUTHEAST:				
1998 Series A	87,650	55,675	6,196	Current
BRIDGEPORT:				
1999 Series A Bonds	141,695	32,725	1,280	Current
2000 Series A Bonds	9,200	2,380	2,380	Current
WALLINGFORD:				
1998 Series A Bonds	33,790	9,120	1,397	Current

- *A budget showing the administrative expenses of the Authority;*

The administrative expenses section of the adopted budgets (for the Fiscal Year ending June 30, 2008) for each project is attached to this letter.

- *A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues.*

Facility:	All revenues ² received for the Quarter Ending 6/30/07 (\$000)	Redistribution ³ for the Quarter Ending 6/30/07
Mid-Connecticut	\$41,202	0
Southeast	2,980	0
Bridgeport	18,359	0
Wallingford	5,402	0

¹ Certain portions of bonds pertaining to the Southeast, Bridgeport and Wallingford projects do not appear on the books of the Authority as these bonds were issued to fund construction of waste processing facilities operated by independent contractors who have commitments to repay the debt that is not allocable to Authority purposes.

² Audited financial statements.

³ There was no redistribution of surplus revenues amongst the projects.

The Honorable M. Jodi Reil
 October 4, 2007
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CONNECTICUT RESOURCES RECOVERY AUTHORITY PROJECT STATISTICS AND DEMOGRAPHICS

MID-CONNECTICUT PROJECT:

Refuse derived fuel waste-to-energy facility that separates and reduces the volume of waste on the front end by removing recyclable metals and non-combustible material

880,000 tons per year

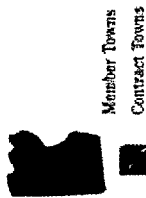
Population served: 1,025,532

CRRA Regional Recycling Center and Visitors Center

Lined ash disposal area with groundwater monitoring and leachate collection and treatment systems

Hartford landfill for bulky and non-processable waste

Transfer Stations: 4



BRIDGEPORT PROJECT:

Mass-burn facility (no front-end separation)

760,000 tons per year

Population served: 750,000

CRRA Regional Recycling Center and Garbage Museum in Stratford

Transfer Stations: 8



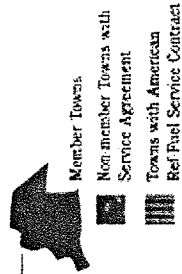
SOUTHEAST PROJECT:

Mass-burn facility

219,000 tons per year

Population served: 277,022

Lined ash disposal area with groundwater monitoring and leachate collection and treatment systems



WALLINGFORD PROJECT:

Member Towns

Mass-burn facility

153,300 tons per year

Population served: 198,760



MID-CONNECTICUT PROJECT – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY 2008
Postage & Delivery Fees	\$5,000
Telephone & Pagers	\$9,000
Duplication And Printing	\$20,000
Advertising	\$50,000
Marketing & Public Relations	\$20,000
Office Supplies	\$3,500
Miscellaneous Services	\$5,000
Business Meetings and Travel	\$2,500
Mileage Reimbursement	\$3,500
Building Operations	\$107,000
Grounds Maintenance	\$50,000
Fees/Licenses/Permits	\$1,500
Claims/Losses	\$100,000
Bad Debt Expense	\$10,000
Information Technology Consultant	\$10,000
Legal	\$2,622,000
Financial	\$50,000
Auditor	\$22,000
Insurance, Consulting, Brokerage Serv	\$94,000
Other Consulting Services	\$50,000
Gas	\$9,000
Electricity	\$50,000
Other Utilities	\$2,000
Computer Hardware	\$4,000
Computer Software	\$4,500
Contribution to Risk Fund	\$1,000,000
Contribution to Ash Disposal Fund	\$2,700,000
Allocation - Salaries	\$2,895,000
Allocation - Overhead	\$2,375,000
Total	\$12,274,500

SOUTHEAST PROJECT – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY 2008
Mileage Reimbursement	\$1,000
Contribution to Future Needs Reserve	\$1,651,705
Legal	\$40,000
Auditor	\$20,000
Insurance, Consulting, Brokerage Serv	\$5,000
Local Administration	\$706,000
Allocation-Salaries	\$84,000
Allocation-Overhead	\$87,000
Total	\$2,594,705

BRIDGEPORT PROJECT – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY 2008
Postage & Delivery Fees	\$500
Telephone & Pagers	\$6,000
Copier	\$500
Duplication and Printing	\$1,000
Advertising	\$4,000
Office Supplies	\$1,000
Business Meetings and Travel	\$1,000
Mileage Reimbursement	\$7,000
Bad Debt Expense	\$5,000
Legal	\$750,000
Insurance, Consulting, Brokerage Serv	\$15,000
Other Consulting	\$50,000
Local Administration	\$200,000
Allocation-Salaries	\$475,000
Allocation-Overhead	\$402,000
Total	\$1,918,000

WALLINGFORD PROJECT – GENERAL ADMINISTRATIVE EXPENSES

Description	ADOPTED FY 2008
Telephone & Pagers	\$500
Advertising	\$4,000
Business Meetings & Travel	\$500
Mileage Reimbursement	\$1,000
Building Operations	\$18,000
Grounds Maintenance	\$5,000
Bad Debt Expense	\$5,000
Legal	\$300,000
Auditor	\$5,000
Insurance, Consulting, Brokerage Serv	\$19,000
Electricity	\$5,000
Local Administration	\$53,000
Allocation-Salaries	\$363,000
Allocation-Overhead	\$312,000
Total	\$1,091,000

GENERAL FUND – ADMINISTRATIVE EXPENSES

<u>Description</u>	<u>ADOPTED FY08</u>
Personnel Services	\$6,544,000
Non-Personnel Services	\$1,631,000
Capital Outlay	\$264,000
Debt Service/Administration	<u>\$258,000</u>
Total Expenditures	\$8,697,000

<u>Description</u>	<u>ADOPTED FY08</u>
Mid-Connecticut	\$6,598,000 ^A
Bridgeport	\$1,140,000 ^B
Wallingford	\$675,000
Southeast	\$153,000 ^C
Permit Fee	\$100,000
Interest Income	<u>\$31,000</u>
Total Allocations	\$8,697,000

^A Mid-Connecticut Allocation figures include \$1,182,000 for regional recycling facility and \$146,000 for Jets.

^B Bridgeport Allocation figures include \$263,000 for regional recycling facility.

^C Southeast Allocation figures were adopted after the Southeast Project Budget was adopted and were decreased by \$18,000.