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April 5, 2007

Thomas D. Kirk
President
email: tkirk@crra.org

The Honorable M. Jodi Rell
Governor
State of Connecticut
Executive Chambers
State Capitol
Hartford, CT 06106

**RE: Connecticut General Statutes 22a-263
Quarterly Report of Connecticut Resources Recovery Authority Operations
For the Quarter Ending December 31, 2006**

Dear Governor Rell:

This is the quarterly report of operations of the Connecticut Resources Recovery Authority (the "Authority") for the 2nd Quarter of Fiscal Year 2007 (October 1, 2006 through December 31, 2006) as required by Connecticut General Statutes Section 22a-263 (the "Statute").

The Authority is responsible for implementing solid waste disposal and resource recovery systems and facilities throughout the State of Connecticut (the "State") in accordance with the State Solid Waste Management Plan. The Authority is comprised of four separate and distinct, comprehensive solid waste disposal systems located throughout the State. Therefore, the Statute requirements are reported separately for each project.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at (860) 757-7777.

Very truly yours,

A handwritten signature in black ink that reads "TD Kirk".

Thomas D. Kirk
President

cc: James P. Bolduc, Chief Financial Officer
Bettina M. Bronisz, Assistant Treasurer & Director of Finance ✓
Laurie Hunt, Esq., Director of Legal Services
Chrono File

- *A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities;*

Name:	Type of contract:	Charges:
Mid-Connecticut Project Contracts entered into during Quarter Ending 12/31/06		
A.J. Belliveau Railroad Construction Company, Inc.	Railroad Maintenance & Inspection agreement	\$8,150
Bristol Meyers Squibb Co.	Emission reduction credits purchase	Revenue to be received
Construction Network Services	Refurbishment of CV200B at Waste Processing Facility	\$52,125
Hamilton Sundstrand	Emission reduction credits purchase	Revenue to be received
Navigant Consulting, Inc.	Electric Power Market professional services	\$76,000
NE Energy, Inc.	Emission reduction credits purchase	Revenue to be received
Sikorsky Aircraft	Emission reduction credits purchase	Revenue to be received
Southeast Project Contracts entered into during Quarter Ending 12/31/06		
No contracts this quarter		
Bridgeport Project Contracts entered into during Quarter Ending 12/31/06		
Capco Contractors, Inc.	Power/Compression sales	Revenue to be received
Clean Harbors Environmental Services, Inc.	Household Hazardous Waste Collection services	Varies by collection
Wallingford Project Contracts entered into during Quarter Ending 12/31/06		
No contracts this quarter		
General Contracts entered into during Quarter Ending 12/31/06		
All Waste, Inc.	Non-member waste delivery agreement	Revenue to be received
Environmental Capital, LLC	Economic Advisory Services agreement	Varies by service

- *A map showing the location of all facilities owned or leased by the Authority;*

A map showing the facilities owned or leased by the Authority is attached to this letter.

- *A schedule of the amounts of waste received and processed in such facilities;*

Facility:	Tons Received for the Quarter Ending 12/31/06	Tons Processed for the Quarter Ending 12/31/06
Mid-Connecticut	210,913	199,442
Southeast	70,456	68,676
Bridgeport	188,252	183,467
Wallingford	40,001	36,685

- *A listing of the outstanding issues of notes and bonds of the Authority and the payment status thereof;*

FACILITY Series	Original Amount Bonded (\$000)	Principal Outstanding as of Quarter Ending 12/31/06 (\$000)	Principal Carried on Authority's Books ¹ (\$000)	Debt Service Payment Status:
MID-CONNECTICUT:				
1996 Series A Bonds	\$ 209,675	\$ 15,290	\$ 15,290	Current
State Loan Borrowings	21,500	14,629	14,629	Current
SOUTHEAST:				
1998 Series A	87,650	55,675	6,196	Current
BRIDGEPORT:				
1999 Series A Bonds	141,695	50,925	1,970	Current
2000 Series A Bonds	9,200	3,535	3,535	Current
WALLINGFORD:				
1998 Series A Bonds	33,790	9,120	1,397	Current

- *A budget showing the administrative expenses of the Authority;*

The administrative expenses section of the adopted budgets (for the Fiscal Year ending June 30, 2007) for each project is attached to this letter.

- *A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues.*

Facility:	All revenues² received for the Quarter Ending 12/31/06 (\$000)	Redistribution³ for the Quarter Ending 12/31/06
Mid-Connecticut	\$ 23,045	0
Southeast	2,807	0
Bridgeport	13,922	0
Wallingford	6,564	0

¹ Certain portions of bonds pertaining to the Southeast, Bridgeport and Wallingford projects do not appear on the books of the Authority as these bonds were issued to fund construction of waste processing facilities operated by independent contractors who have commitments to repay the debt that is not allocable to Authority purposes.

² Unaudited quarterly financial statements.

³ There was no redistribution of surplus revenues amongst the projects.

The Honorable M. Jodi Rell
 April 5, 2007
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CONNECTICUT RESOURCES RECOVERY AUTHORITY PROJECT STATISTICS AND DEMOGRAPHICS

MID-CONNECTICUT PROJECT:

Refuse derived fuel waste-to-energy facility that separates and reduces the volume of waste on the front end by removing recyclable metals and non-combustible material

860,000 tons per year
 Population served: 1,025,532

CRRRA Regional Recycling Center and Visitors Center

Lined ash disposal area with groundwater monitoring and leachate collection and treatment systems
 Hartford landfill for bulky and non-processible waste
 Transfer Stations: 4



Member Towns
 Contract Towns



BRIDGEPORT PROJECT:

Mass-burn facility (no front end separation)

760,000 tons per year

Population served: 750,000

CRRRA Regional Recycling Center and Garbage Museum in Stratford

Transfer Stations: 8

Member Towns
 Towns that deliver
 Recyclables

SOUTHEAST PROJECT:

Mass-burn facility

219,000 tons per year

Population served: 277,022

Lined ash disposal area with groundwater monitoring and leachate collection and treatment systems



Member Towns
 Non member Towns with
 Service Agreement
 Towns with American
 Red Fuel Service Contract

WALLINGFORD PROJECT:

Member Towns

Mass-burn facility

153,300 tons per year

Population served: 198,760



MID-CONNECTICUT PROJECT – GENERAL ADMINISTRATIVE EXPENSES

DESCRIPTION	ADOPTED FY07
Postage & Delivery Fees	\$4,000
Telephone & Pagers	\$20,000
Duplication And Printing	\$5,000
Advertising	\$9,000
Marketing & Public Relations	\$250,000
Office Supplies	\$7,000
Miscellaneous Services	\$5,000
Business Meetings and Travel	\$2,000
Mileage Reimbursement	\$10,000
Building Operations	\$92,000
Grounds Maintenance	\$50,000
Fees/Licenses/Permits	\$1,000
Claims/Losses	\$100,000
Bad Debt Expense	\$10,000
Rental / Lease	\$1,000
Information Technology - Consulting	\$5,000
Legal	\$2,000,000
Financial	\$38,000
Auditor	\$24,000
Insurance, Consulting, Brokerage Serv	\$84,000
Other Consulting Services	\$150,000
Gas	\$9,000
Electricity	\$3,000
Computer Hardware	\$5,000
Computer Software	\$1,000
Contribution to Landfill Deveopment Fund	\$1,400,000
Contribution to Risk Fund	\$3,000,000
Allocation - Salaries	\$2,534,000
Allocation - Overhead	<u>\$2,096,000</u>
Total	\$11,915,000

SOUTHEAST PROJECT – GENERAL ADMINISTRATIVE EXPENSES

<u>DESCRIPTION</u>	<u>ADOPTED FY07</u>
Mileage Reimbursement	\$1,000
Legal	\$40,000
Auditor	\$20,000
Insurance Broker	\$1,000
Local Administration	\$708,500
Allocation - Salaries	\$119,000
Allocation - Overhead	<u>\$97,000</u>
Total	\$986,500

BRIDGEPORT PROJECT – GENERAL ADMINISTRATIVE EXPENSES

<u>DESCRIPTION</u>	<u>ADOPTED FY07</u>
Postage & Delivery Fees	\$2,000
Telephone & Pagers	\$8,000
Copier	\$1,000
Duplication and Printing	\$1,000
Advertising	\$4,000
Office Supplies	\$1,000
Business Meetings and Travel	\$1,000
Mileage Reimbursement	\$5,000
Bad Debt Expense	\$5,000
Legal	\$750,000
Insurance, Consulting and Brokerage Services	\$16,000
Local Administration	\$151,000
Allocation-Salaries	\$580,000
Allocation-Overhead	<u>\$482,000</u>
Total	\$2,007,000

WALLINGFORD PROJECT – GENERAL ADMINISTRATIVE EXPENSES

DESCRIPTION	ADOPTED FY07
Telephone & Pagers	\$500
Advertising	\$1,000
Miscellaneous Services	\$10,000
Business Meetings & Travel	\$500
Mileage Reimbursement	\$1,000
Building Operations	\$5,000
Grounds Maintenance	\$5,000
Bad Debt Expense	\$5,000
Legal	\$125,000
Auditor	\$5,000
Insurance Broker	\$19,000
Other Consulting Services	\$100,000
Electricity	\$4,000
Local Administration	\$50,000
Allocation-Salaries	\$348,000
Allocation-Overhead	\$292,000
Total	\$971,000

GENERAL FUND – ADMINISTRATIVE EXPENSES

<u>EXPENDITURES</u>	<u>ADOPTED FY07</u>
Personnel Services	\$5,993,000
Non-Personnel Services	\$1,670,000
Capital Outlay	\$184,000
Debt Service/Administration	<u>\$244,000</u>
Total Expenditures	\$8,091,000

<u>ALLOCATION</u>	<u>ADOPTED FY07</u>
Mid-Connecticut	\$5,885,000
Bridgeport	\$1,325,000
Wallingford	\$640,000
Southeast	\$216,000
Interest Income	<u>\$25,000</u>
Total Allocations	\$8,091,000

Mid-Connecticut Allocation figures include \$1,084,000 for regional recycling facility and \$171,000 for Jets.
 Bridgeport Allocation figures include \$263,000 for regional recycling facility.