



CONNECTICUT RESOURCES RECOVERY AUTHORITY

Mid-Connecticut Project Municipal Advisory Committee

October 15, 2008

9 a.m.

CRRA Trash Museum

Agenda

1. Call to order – Chairman Timothy Griswold
2. Pledge of Allegiance
3. Public comment

Members of the public wishing to address the Municipal Advisory Committee may speak for up to three minutes.
4. Introduction to Municipal Advisory Committee – Chairman Griswold
5. Mid-Connecticut Project update – CRRA management
 - a. Operational performance (See sections 1-4)
 - b. Franklin ash landfill initiative
 - c. Legal update
 - d. Post-Project planning
 - e. Financial update (See section 5)
 - i. FY 2008 audit results
 1. Possible uses of FY 2008 surplus
6. Administration of Municipal Advisory Committee
 - a. Discussion and possible action on establishment of an Administrative Subcommittee
 - b. Discussion and possible action on future meeting dates
7. Comments and questions from Municipal Advisory Committee members

SECTION 1

MID-CONNECTICUT PROJECT

September 2008 Monthly Customer MSW Deliveries

Mid-Connecticut Project Member and Contract Towns MSW

Town	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2007	2008	Growth	2008	2009	Growth	Sep 07	Sep 08	Growth
Avon	11,370	12,041	6%	2,948	2,951	0%	923	999	8%
Beacon Falls	2,141	2,627	23%	537	733	37%	195	237	22%
Bethlehem	1,946	1,863	(4%)	488	477	(2%)	142	169	19%
Bloomfield	13,045	9,130	(30%)	2,665	1,979	(26%)	806	611	(24%)
Bolton	2,274	2,101	(8%)	568	480	(15%)	166	164	(1%)
Canaan	664	808	22%	194	244	26%	55	73	33%
Canton	5,720	5,520	(3%)	1,434	1,393	(3%)	461	446	(3%)
Chester	1,598	1,725	8%	472	516	9%	150	208	38%
Clinton	9,826	9,691	(1%)	2,672	2,453	(8%)	747	817	9%
Colebrook	800	766	(4%)	243	207	(15%)	75	64	(14%)
Cornwall	548	554	1%	155	142	(9%)	48	40	(17%)
Coventry	4,035	3,935	(2%)	1,036	1,020	(2%)	302	338	12%
Cromwell	13,531	10,805	(20%)	3,047	2,526	(17%)	876	812	(7%)
Deep River	3,284	3,008	(8%)	819	736	(10%)	266	211	(21%)
Durham/Middlefield	5,721	6,208	9%	1,640	1,599	(3%)	495	567	15%
East Granby	4,170	3,804	(9%)	1,059	846	(20%)	320	288	(10%)
East Hampton	5,285	5,676	7%	1,517	1,576	4%	440	531	21%
East Hartford	33,041	31,739	(4%)	8,500	7,443	(12%)	2,564	2,410	(6%)
East Windsor	6,520	5,088	(22%)	1,478	947	(36%)	453	312	(31%)
Ellington	7,281	6,295	(14%)	1,843	1,371	(26%)	602	439	(27%)
Enfield	32,443	26,899	(17%)	8,014	5,782	(28%)	2,428	2,065	(15%)
Essex	4,450	3,888	(13%)	1,037	1,036	(0%)	323	344	6%
Farmington	19,327	18,173	(6%)	4,392	4,676	6%	1,375	1,521	11%
Glastonbury	21,408	21,062	(2%)	5,349	5,422	1%	1,734	1,780	3%
Goshen	1,570	1,418	(10%)	385	446	16%	116	148	28%
Granby	5,757	5,362	(7%)	1,442	1,423	(1%)	446	482	8%
Guilford	11,942	12,305	3%	3,264	3,445	6%	1,009	1,185	18%
Haddam	3,359	3,611	7%	921	904	(2%)	296	324	9%
Hartford	109,390	102,610	(6%)	26,666	26,156	(2%)	7,926	8,660	9%
Harwinton	2,521	2,355	(7%)	643	620	(3%)	191	205	7%
Hebron	4,123	3,898	(5%)	1,009	928	(8%)	266	349	31%
Killingworth	2,710	2,767	2%	691	724	5%	218	247	13%
Litchfield	5,647	5,569	(1%)	1,472	1,430	(3%)	454	463	2%
Lyme	997	940	(6%)	272	250	(8%)	88	77	(13%)
Madison	11,080	10,463	(6%)	2,906	3,068	6%	812	960	18%
Manchester	40,792	37,101	(9%)	10,124	8,873	(12%)	3,236	2,924	(10%)

Mid-Connecticut Project Member & Contract Towns MSW (Continued)

Town	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2007	2008	Growth	2008	2009	Growth	Sep 07	Sep 08	Growth
Marlborough	4,146	3,355	(19%)	748	792	6%	220	304	39%
Middlebury	3,609	3,411	(5%)	876	836	(5%)	231	269	17%
Naugatuck	19,780	18,001	(9%)	4,766	4,528	(5%)	1,406	1,532	9%
Newington	26,618	24,699	(7%)	6,607	6,185	(6%)	1,889	2,099	11%
Norfolk	965	882	(9%)	249	242	(3%)	68	75	9%
North Branford	8,010	7,351	(8%)	1,907	1,997	5%	586	715	22%
North Canaan	3,064	2,782	(9%)	751	710	(5%)	219	255	17%
Old Lyme	4,801	4,462	(7%)	1,400	1,376	(2%)	377	383	2%
Old Saybrook	17,292	14,593	(16%)	4,416	3,209	(27%)	1,326	1,057	(20%)
Oxford	4,792	4,365	(9%)	1,095	1,169	7%	335	354	6%
Portland	4,715	4,412	(6%)	1,141	1,145	0%	357	367	3%
Rocky Hill	14,088	13,194	(6%)	3,254	3,158	(3%)	987	1,089	10%
Roxbury	988	918	(7%)	249	225	(10%)	74	73	(2%)
RRDD#1	14,290	13,819	(3%)	3,678	3,754	2%	1,076	1,224	14%
Sharon/Salisbury	4,285	3,970	(7%)	1,179	1,080	(8%)	362	356	(2%)
Simsbury	16,505	16,115	(2%)	4,034	4,037	0%	1,263	1,330	5%
South Windsor	18,672	16,053	(14%)	4,706	3,249	(31%)	1,426	1,196	(16%)
Southbury	10,145	9,512	(6%)	2,505	2,480	(1%)	740	836	13%
Suffield	6,662	5,918	(11%)	2,047	1,273	(38%)	540	407	(25%)
Thomaston	5,024	4,961	(1%)	1,407	1,277	(9%)	379	422	11%
Tolland	6,943	6,709	(9%)	1,642	1,749	7%	527	601	14%
Torrington	29,704	29,162	(8%)	7,476	7,395	(10%)	2,249	2,426	8%
Vernon	18,361	15,796	(14%)	4,429	3,336	(25%)	1,339	1,148	(14%)
Waterbury	76,217	75,084	(1%)	18,799	19,154	2%	5,839	6,514	12%
Watertown	14,742	15,262	4%	3,674	4,166	13%	1,117	1,464	31%
West Hartford	42,367	39,329	(7%)	10,246	9,998	(2%)	3,209	3,370	5%
Westbrook	5,584	5,096	(9%)	1,513	1,385	(8%)	431	435	1%
Wethersfield	16,792	17,349	3%	4,344	4,581	5%	1,336	1,584	19%
Windsor Locks	7,121	6,710	(6%)	1,851	1,531	(17%)	584	528	(10%)
Woodbury	6,056	5,796	(4%)	1,492	1,447	(3%)	433	506	17%
TOTAL MEMBER & CONTRACT TOWN	822,654	770,872	(6%)	204,383	192,285	(6%)	61,931	64,387	4%

Mid-Connecticut Project In-State Spot MSW

Town	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2007	2008	Growth	2008	2009	Growth	Sep 07	Sep 08	Growth
Branford	714	0	(100%)	0	0	0%	0	0	0%
Cheshire	59	112	88%	18	67	271%	18	48	165%
East Haddam	0	0	0%	0	26	0%	0	7	0%
Hamden	54	159	193%	0	65	0%	0	38	0%
Meriden	285	936	228%	260	358	37%	260	319	23%
Middletown	1,855	9,960	437%	1,882	3,268	74%	774	1,171	51%
Morris	610	471	(23%)	19	94	403%	19	0	(100%)
New Britain	0	633	0%	0	0	0%	0	0	0%
New Haven	1,874	9,780	422%	0	6,986	0%	0	724	0%
North Haven	120	65	(46%)	0	29	0%	0	19	0%
Transfer Systems Inc	0	1,837	0%	0	2,646	0%	0	270	0%
Wallingford	2,105	1,587	(25%)	885	318	(64%)	857	198	(77%)
TOTAL IN-STATE SPOT	7,676	25,539	233%	3,064	13,859	352%	1,928	2,795	45%

Mid-Connecticut Project Out-Of-State Spot MSW

State	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2007	2008	Growth	2008	2009	Growth	Sep 07	Sep 08	Growth
Massachusetts	499	4,003	703%	0	2,618	0%	0	191	0%
TOTAL OUT-OF-STATE SPOT	520	4,003	669%	0	2,618	0%	0	191	0%

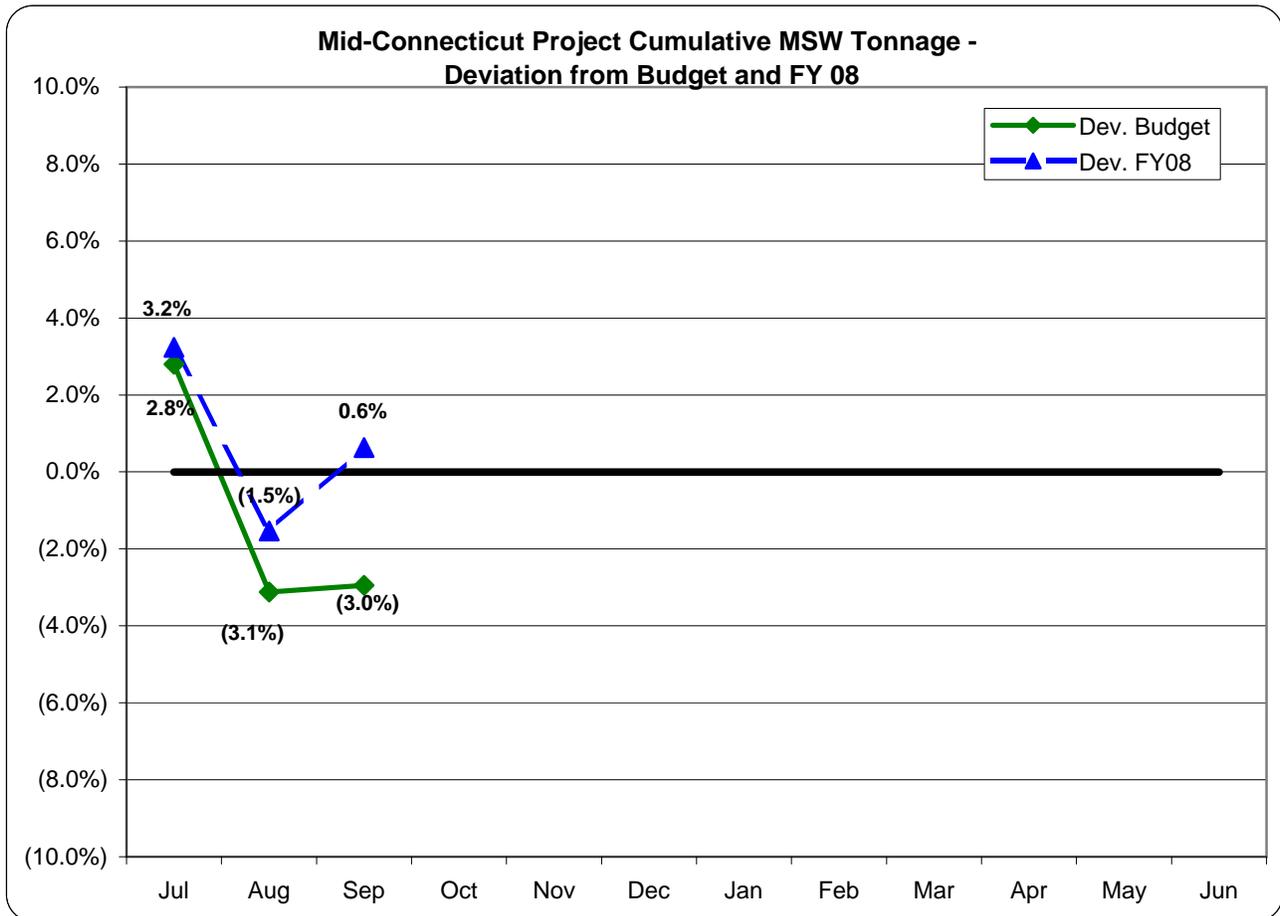
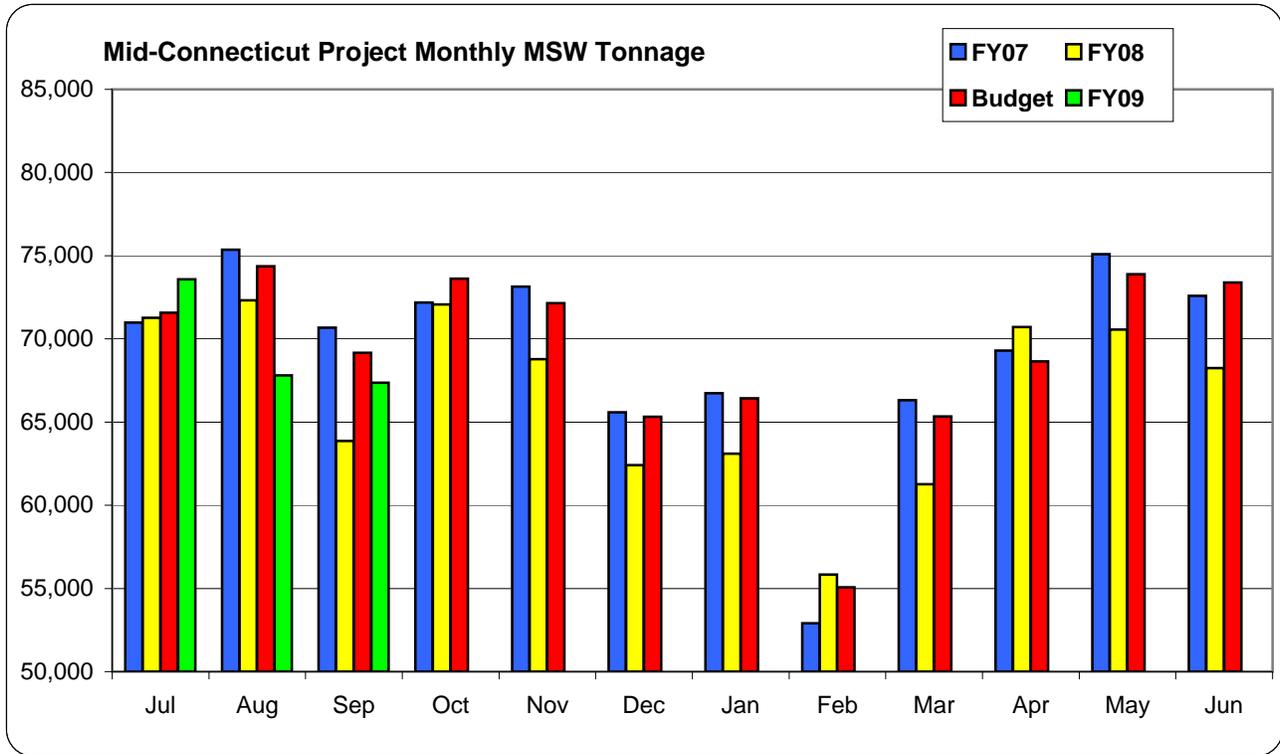
Mid-Connecticut Project Total MSW Deliveries

Source	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2007	2008	Growth	2008	2009	Growth	Sep 07	Sep 08	Growth
Member & Contract Towns	822,654	770,872	(6%)	204,383	192,285	(6%)	61,931	64,387	4%
In-State Spot	7,676	25,539	233%	3,064	13,859	352%	1,928	2,795	45%
Out-of-State Spot	520	4,003	669%	0	2,618	0%	0	191	0%
TOTAL TONNAGE	830,850	800,414	(4%)	207,447	208,763	1%	63,859	67,373	6%

Mid-Connecticut Project MSW Diversions And Exports

Type	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2007	2008	Growth	2008	2009	Growth	Sep 07	Sep 08	Growth
TS Diversions	39,665	46,815	18%	22,375	5,751	(74%)	979	3,545	262%
TS Exports	3,388	13,679	304%	5,200	0	(100%)	0	0	0%
WPF Diversions	0	0	0%	0	0	0%	0	0	0%
WPF Exports	0	9,474	0%	7,403	0	(100%)	0	0	0%
TOTAL TONNAGE	43,054	69,968	63%	34,978	5,751	(84%)	979	3,545	262%

Mid-Connecticut Project MSW Trends



SECTION 2

MID-CONNECTICUT PROJECT

September 2008 Monthly Customer Recyclables Deliveries

Mid-Connecticut Project Member and Contract Towns Recyclables

Town	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2007	2008	Growth	2008	2009	Growth	Sep 07	Sep 08	Growth
Avon	1,860	1,762	(5%)	394	454	15%	127	183	44%
Beacon Falls	294	306	4%	73	81	10%	24	28	15%
Bethlehem	261	353	35%	82	94	14%	31	34	8%
Bloomfield	1,526	1,503	(1%)	362	352	(3%)	108	123	14%
Bolton	649	534	(18%)	122	129	6%	43	44	4%
Canaan	0	0	0%	0	0	0%	0	0	0%
Canton	1,066	1,033	(3%)	259	251	(3%)	80	82	2%
Chester	357	337	(6%)	93	83	(10%)	28	31	9%
Clinton	748	734	(2%)	182	177	(3%)	48	60	24%
Colebrook	144	164	15%	40	43	7%	12	14	16%
Cornwall	208	175	(16%)	48	49	2%	14	4	(73%)
Coventry	1,395	1,373	(2%)	351	318	(9%)	110	105	(4%)
Cromwell	855	697	(18%)	129	185	44%	49	69	40%
Deep River	324	327	1%	82	57	(30%)	24	21	(15%)
Durham/Middlefield	3	0	(100%)	0	0	0%	0	0	0%
East Granby	378	528	40%	117	60	(49%)	37	23	(38%)
East Hampton	724	831	15%	181	215	19%	49	66	35%
East Hartford	2,151	2,150	(0%)	510	522	2%	157	173	10%
East Windsor	773	775	0%	177	189	7%	55	63	15%
Ellington	1,115	1,210	8%	283	302	7%	89	102	16%
Enfield	2,783	2,801	1%	612	751	23%	199	256	29%
Essex	602	635	6%	172	161	(6%)	55	50	(9%)
Farmington	1,957	2,025	3%	472	507	7%	152	178	17%
Glastonbury	3,387	3,300	(3%)	659	870	32%	229	302	32%
Goshen	287	296	3%	78	82	5%	21	29	38%
Granby	991	1,153	16%	291	288	(1%)	96	99	3%
Guilford	875	1,304	49%	294	310	5%	87	106	21%
Haddam	490	497	1%	112	123	10%	36	41	13%
Hartford	2,357	2,481	5%	564	747	32%	181	253	40%
Harwinton	418	460	10%	118	116	(2%)	36	37	4%
Hebron	729	928	27%	216	231	7%	70	77	11%
Killingworth	607	671	11%	171	161	(6%)	46	51	11%
Litchfield	651	670	3%	167	171	3%	51	60	17%
Lyme	0	0	0%	0	0	0%	0	0	0%
Madison	1,666	1,706	2%	418	466	11%	129	147	14%
Manchester	3,802	3,757	(1%)	897	926	3%	299	321	7%

Mid-Connecticut Project Member & Contract Towns Recyclables (Continued)

Town	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2007	2008	Growth	2008	2009	Growth	Sep 07	Sep 08	Growth
Marlborough	454	473	4%	110	112	2%	32	35	11%
Middlebury	818	859	5%	209	232	11%	65	87	34%
Naugatuck	1,493	1,549	4%	341	386	13%	100	130	31%
Newington	2,330	2,119	(9%)	527	524	(1%)	165	192	16%
Norfolk	192	178	(7%)	49	50	4%	16	16	1%
North Branford	971	879	(9%)	197	234	19%	60	81	34%
North Canaan	249	231	(7%)	62	56	(9%)	18	17	(6%)
Old Lyme	0	0	0%	0	0	0%	0	0	0%
Old Saybrook	1,169	1,329	14%	318	312	(2%)	100	96	(4%)
Oxford	625	658	5%	137	177	29%	40	59	48%
Portland	114	353	209%	72	75	4%	27	25	(5%)
Rocky Hill	1,442	1,485	3%	351	350	(0%)	108	128	19%
Roxbury	217	232	7%	58	58	(0%)	18	18	0%
RRDD#1	1,713	1,883	10%	464	497	7%	138	175	27%
Sharon/Salisbury	1,167	1,120	(4%)	314	299	(5%)	99	102	4%
Simsbury	2,834	2,929	3%	672	705	5%	223	241	8%
South Windsor	2,632	2,502	(5%)	581	595	3%	180	207	15%
Southbury	1,749	1,787	2%	432	440	2%	142	159	11%
Suffield	1,149	1,228	7%	281	310	10%	92	98	6%
Thomaston	430	432	1%	101	104	3%	31	39	26%
Tolland	0	0	0%	0	0	0%	0	0	0%
Torrington	1,937	2,019	4%	498	495	(1%)	157	165	5%
Vernon	2,156	2,042	(5%)	480	503	5%	150	173	15%
Waterbury	3,245	3,214	(1%)	743	763	3%	233	271	16%
Watertown	1,366	1,414	3%	350	330	(6%)	112	109	(3%)
West Hartford	6,207	6,607	6%	1,449	1,576	9%	473	555	17%
Westbrook	277	292	5%	77	85	11%	24	19	(20%)
Wethersfield	2,279	2,315	2%	537	550	2%	179	189	5%
Windsor Locks	949	1,006	6%	234	239	2%	75	81	8%
Woodbury	654	820	25%	189	188	(0%)	59	67	14%
TOTAL MEMBER & CONTRACT TOWN	77,249	79,432	3%	18,555	19,715	6%	5,890	6,767	15%

Mid-Connecticut Project In-State Spot Recyclables

Town	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2007	2008	Growth	2008	2009	Growth	Sep 07	Sep 08	Growth
None	0	0	0%	0	0	0%	0	0	0%
TOTAL IN-STATE SPOT	0	0	0%	0	0	0%	0	0	0%

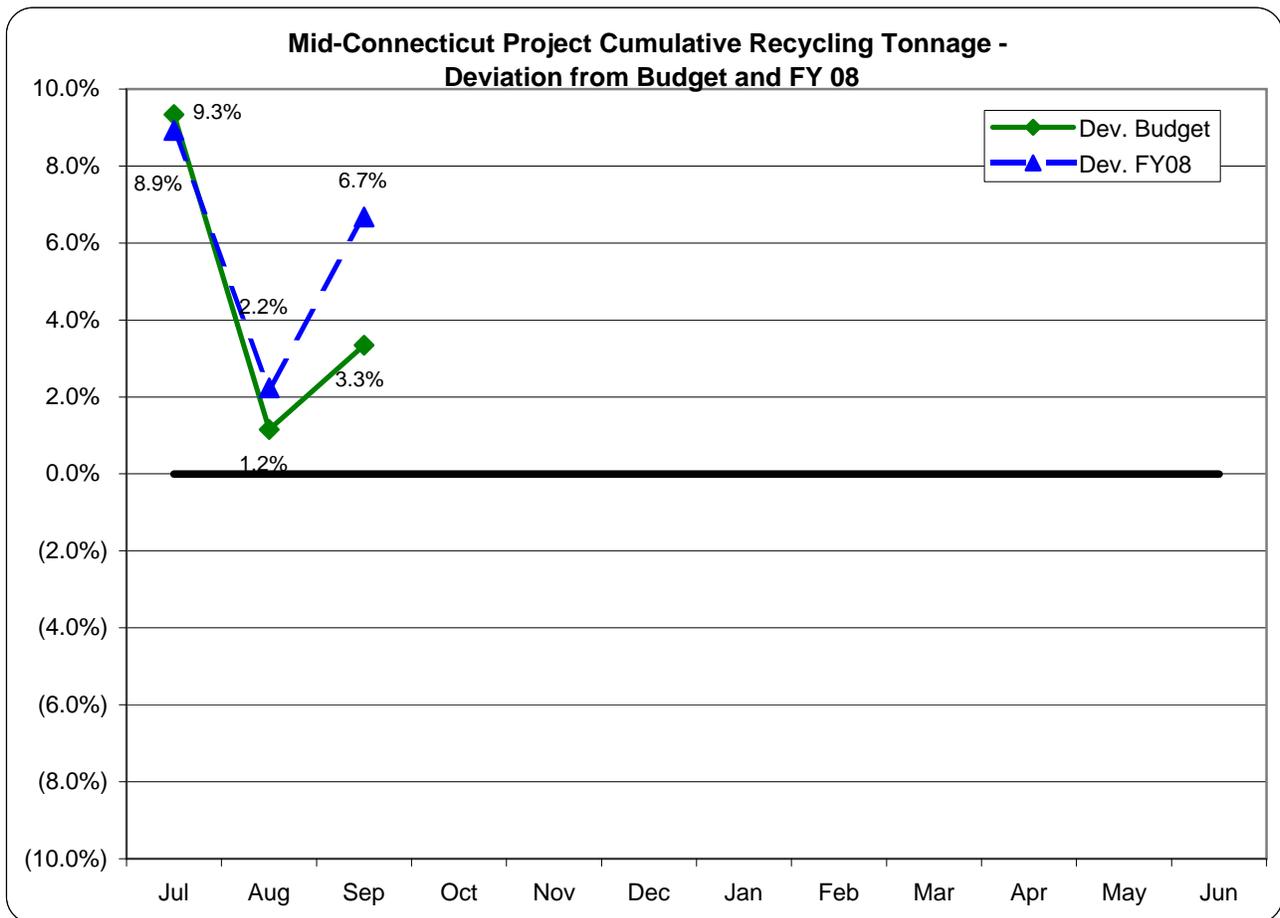
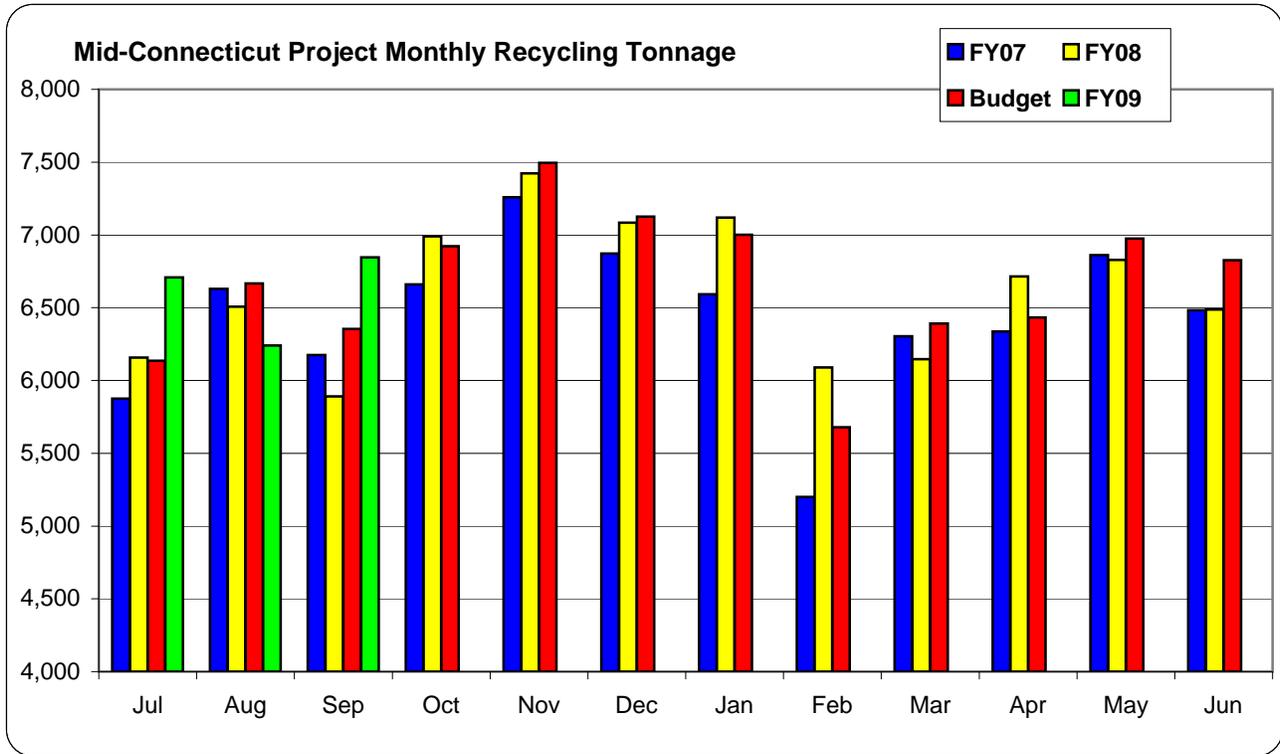
Mid-Connecticut Project Out-Of-State Spot Recyclables

State	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2007	2008	Growth	2008	2009	Growth	Sep 07	Sep 08	Growth
Massachusetts	0	1	0%	0	80	0%	0	80	0%
TOTAL OUT-OF-STATE SPOT	22	1	(93%)	0	80	0%	0	80	0%

Mid-Connecticut Project Total Recyclables Deliveries

Source	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2007	2008	Growth	2008	2009	Growth	Sep 07	Sep 08	Growth
Member & Contract Towns	77,249	79,432	3%	18,555	19,715	6%	5,890	6,767	15%
In-State Spot	0	0	0%	0	0	0%	0	0	0%
Out-of-State Spot	22	1	(93%)	0	80	0%	0	80	0%
TOTAL TONNAGE	77,271	79,434	3%	18,555	19,795	7%	5,890	6,846	16%

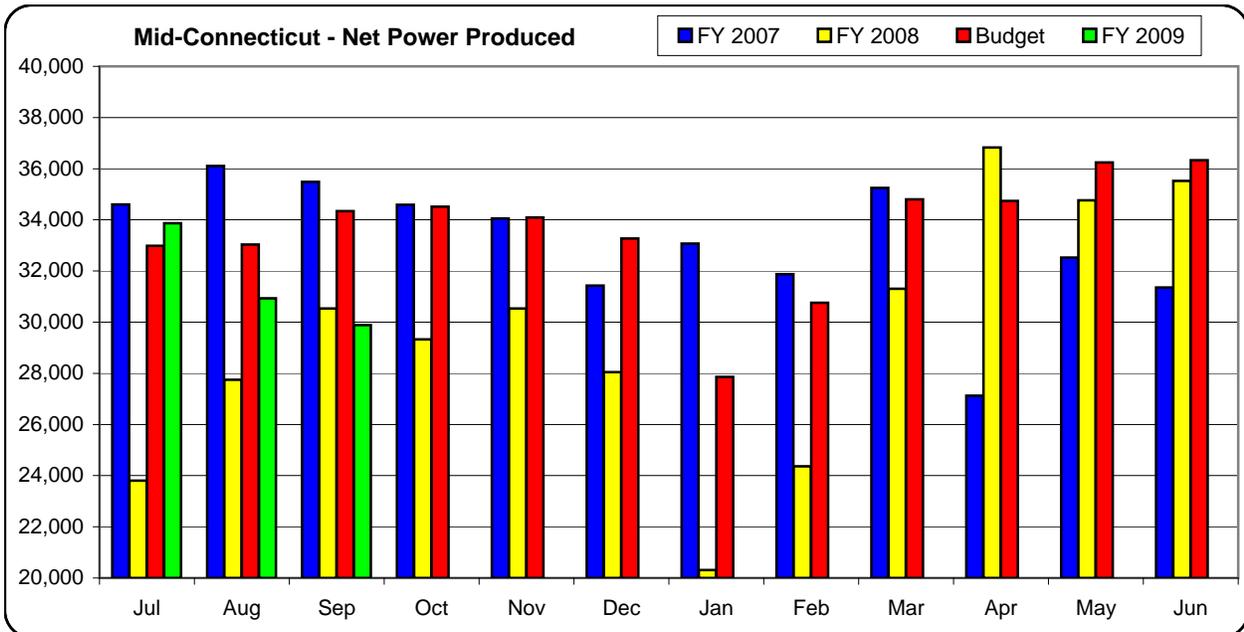
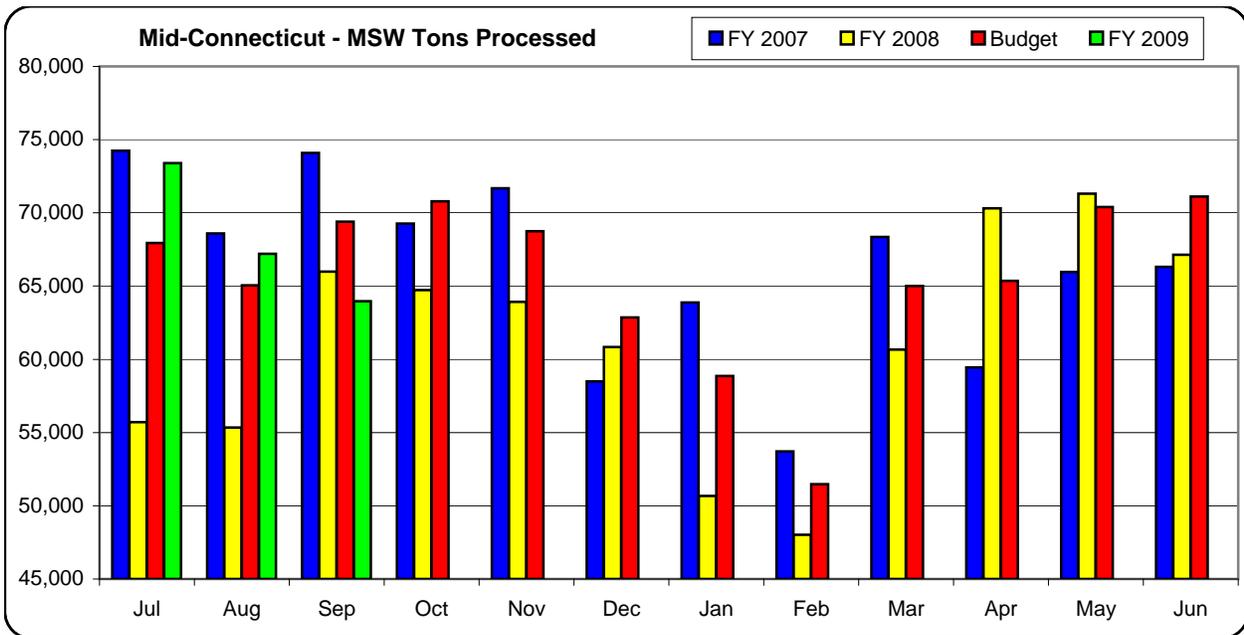
Mid-Connecticut Project Recycling Trends

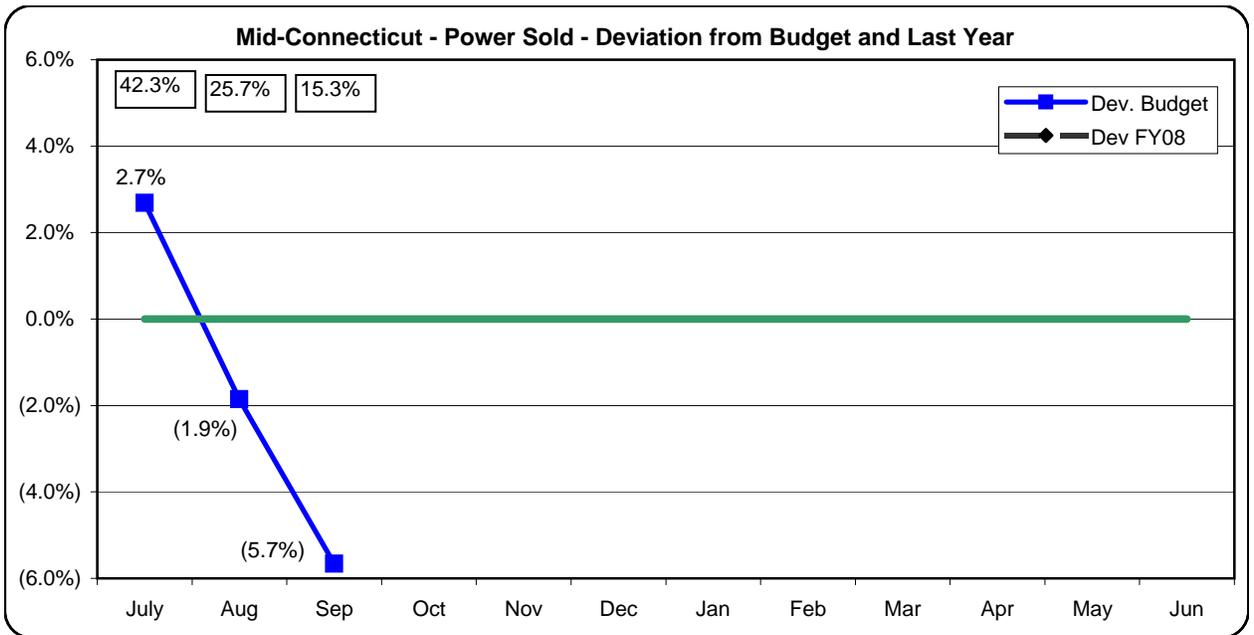
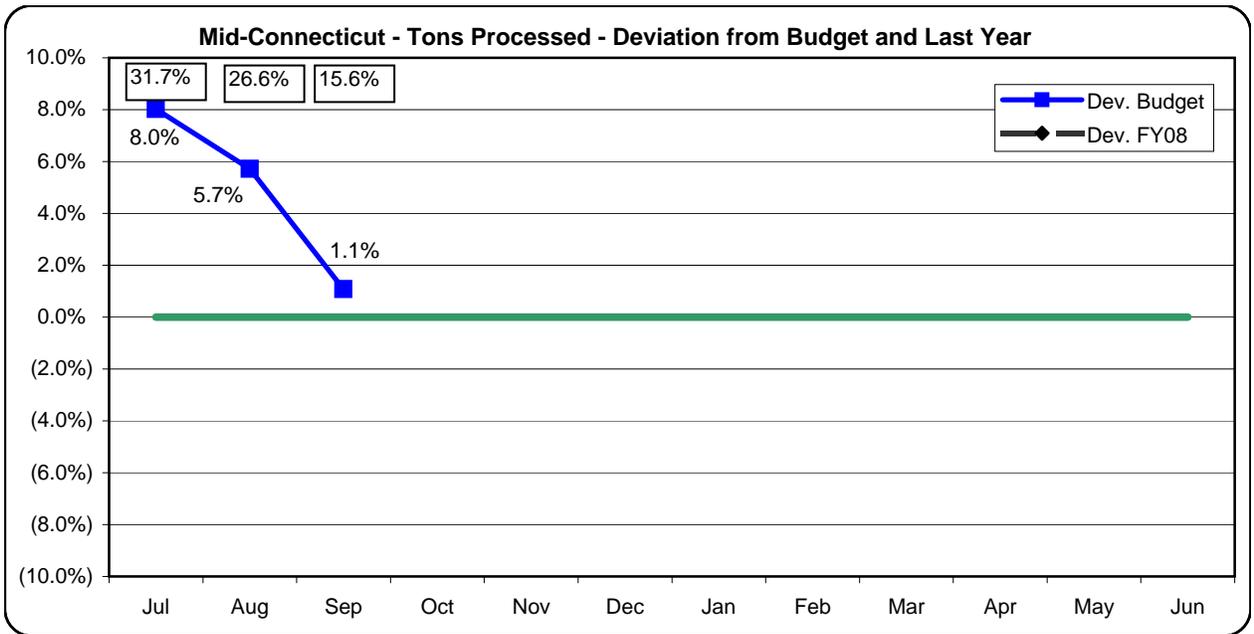


SECTION 3

MID-CONNECTICUT PROJECT September 2008 Monthly Operational Summary

Item	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2007	2008	Change	2008	2009	Change	Sep 07	Sep 08	Change
Tons MSW Processed	794,027	734,656	-7.5%	177,030	204,567	15.6%	65,976	63,972	-3.0%
Steam (klbs)	4,994,553	4,504,998	-9.8%	1,089,082	1,199,122	10.1%	394,610	375,928	-4.7%
(% MCR)	82.3%	74.0%		71.2%	78.4%		79.1%	75.3%	
Power Net MWhr)	397,470	353,107	-11.2%	82,086	94,686	15.3%	30,540	29,886	-2.1%





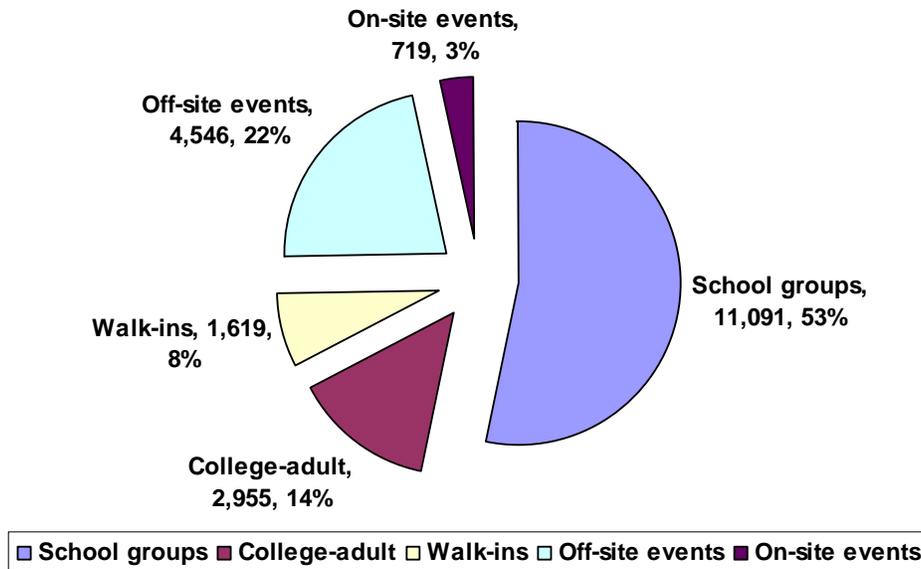
Unit Capacity Factors

	Boiler 11	Boiler 12	Boiler 13
September	73%	84%	69%

SECTION 4

CRRA TRASH MUSEUM REPORT

July-September 2008 Total: 3,649
YTD Total: 20,930
YTD Increase: + 3,144



Museum Special Events:

- October 15 – Griswold Middle School Outreach – Rocky Hill – 7th & 8th – 400 Participants
- October 23 – Middlesex Community College Outreach – 50 participants
- October 29 – Antolini School Outreach – 3rd to 5th – New Hartford – 347 participants
- November 8 – America Recycles Day Event – Trash Museum

SECTION 5

Financial And Variance Report

Year-to-Date August 2008

MID-CONNECTICUT PROJECT – VARIANCE ANALYSIS

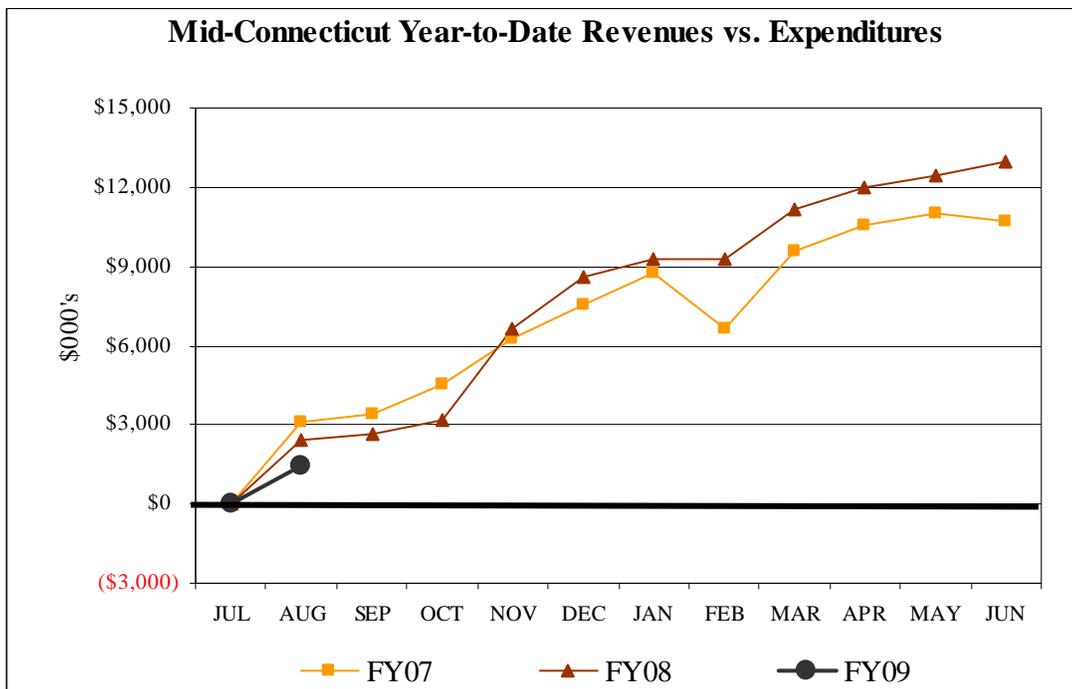
August 2008

REVENUES:

- Service Charges Solid Waste–Members/Contracts: unfavorable due to lower than expected member deliveries as seen state-wide.
- Service Charges Solid Waste–Spot: favorable due to higher than expected non-member deliveries.
- Bulky Waste –Municipal/Commercial: unfavorable due to lower than expected volume of bulky waste deliveries.
- Metal /Recycling Sales: favorable due to higher than expected metal and recycling sales market.
- Electricity: unfavorable due to less than optimum boiler performance and unscheduled PBF outages

EXPENDITURES:

- General Administration: favorable due to timing of legal fees and lower than expected salary and overhead costs.
- Waste Transport: favorable due to lower than budgeted export fees, partially offset by higher than expected transportation and disposal fees for processed residue.
- Regional Recycling: favorable due to lower than expected salary and overhead costs.
- Power Block Facility: favorable due to timing of expenses.



MID-CONNECTICUT PROJECT – VARIANCE ANALYSIS

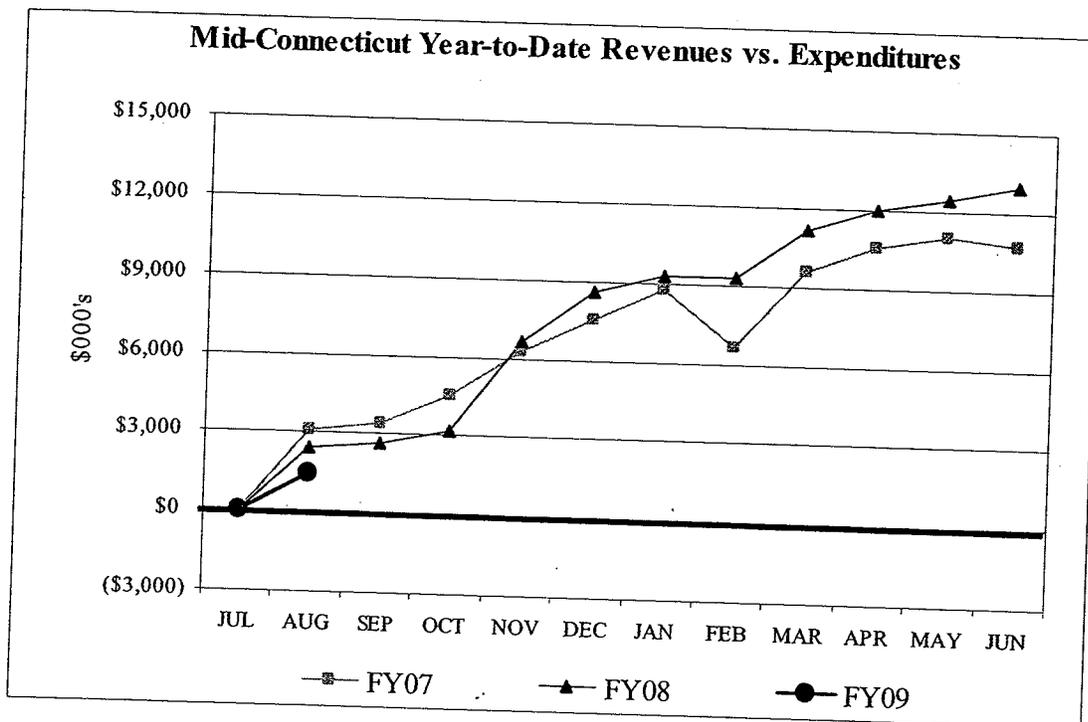
August 2008

REVENUES:

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- Bulky Waste –Municipal/Commercial: unfavorable due to lower than expected volume of bulky waste deliveries.
- Metal /Recycling Sales: favorable due to higher than expected metal and recycling sales market.
- Electricity: unfavorable due to less than optimum boiler performance and unscheduled PBF outages

EXPENDITURES:

- General Administration: favorable due to timing of legal fees and lower than expected salary and overhead costs.
- Waste Transport: favorable due to lower than budgeted export fees, partially offset by higher than expected transportation and disposal fees for processed residue.
- Regional Recycling: favorable due to lower than expected salary and overhead costs.
- Power Block Facility: favorable due to timing of expenses.



MID-CONNECTICUT PROJECT - UNAUDITED FINANCIAL RESULTS

For the Period Ending August 31, 2008

	Budget YTD	Actual YTD	Favorable (Unfavorable) YTD Variance	FY 09 Budget
REVENUES				
Service Charges Solid Waste - Members/Contracts(a) \$	10,497,667	\$ 9,297,342	\$ (1,200,325)	\$ 61,706,000
Service Charges Solid Waste - Spot \$	109,166	\$ 731,605	\$ 622,439	\$ 655,000
Bulky Waste - Municipal (b) \$	213,333	\$ 57,022	\$ (156,311)	\$ 640,000
Bulky Waste - Commercial (b) \$	266,667	\$ 242,538	\$ (24,129)	\$ 800,000
DEP Certified Materials (b) \$	333	\$ -	\$ (333)	\$ 1,000
Metal Sales (b) \$	216,666	\$ 567,186	\$ 350,520	\$ 1,300,000
Recycling Sales \$	524,666	\$ 639,526	\$ 114,860	\$ 3,148,000
Metals Service Charge \$	1,000	\$ 507	\$ (493)	\$ 3,000
Electricity (c) \$	5,258,644	\$ 5,150,774	\$ (107,870)	\$ 24,749,000
Miscellaneous Income \$	74,166	\$ 156,537	\$ 82,371	\$ 445,000
Interest Income \$	190,166	\$ 187,114	\$ (3,052)	\$ 1,141,000
Jets / EGF (c) \$	3,220,197	\$ 3,190,980	\$ (29,217)	\$ 6,548,000
Use of Prior Year Surplus* \$	1,595,078	\$ 1,595,078	\$ -	\$ 9,570,466
TOTAL REVENUES	\$ 22,167,749	\$ 21,816,209	\$ (351,540)	\$ 110,706,466
EXPENDITURES				
General Administration \$	1,381,613	\$ 1,014,706	\$ 366,907	\$ 9,933,666
Debt Service/Administration (c) \$	143,168	\$ 138,650	\$ 4,518	\$ 3,062,000
Waste Transport (b) \$	2,271,334	\$ 1,411,513	\$ 859,821	\$ 24,484,000
Regional Recycling \$	362,090	\$ 206,681	\$ 155,409	\$ 2,972,500
Waste Processing Facility \$	4,461,170	\$ 4,558,369	\$ (97,199)	\$ 26,767,000
Power Block Facility \$	3,059,668	\$ 2,750,074	\$ 309,594	\$ 18,358,000
Energy Generating Facility \$	306,166	\$ 295,710	\$ 10,456	\$ 1,837,000
Landfill - Hartford \$	2,317,548	\$ 2,211,405	\$ 106,143	\$ 13,905,300
Landfill - Ellington \$	60,166	\$ 60,147	\$ 19	\$ 361,000
Transfer Station - Ellington \$	73,332	\$ 64,765	\$ 8,567	\$ 440,000
Transfer Station - Essex \$	113,498	\$ 114,193	\$ (695)	\$ 681,000
Transfer Station - Torrington \$	105,000	\$ 95,936	\$ 9,064	\$ 630,000
Transfer Station - Watertown \$	94,168	\$ 82,400	\$ 11,768	\$ 565,000
171 Murphy Road \$	13,832	\$ 10,709	\$ 3,123	\$ 83,000
Jets/EGF Expenditures \$	1,104,500	\$ 1,021,222	\$ 83,278	\$ 6,627,000
TOTAL EXPENDITURES	\$ 15,867,253	\$ 14,036,480	\$ 1,830,773	\$ 110,706,466
SURPLUS/(DEFICIT)	\$ 6,300,496	\$ 7,779,729	\$ 1,479,233	\$ 0
OPERATING ASSUMPTIONS				
Project Member MSW Tons	148,322	127,898	(20,424)	830,000
Project Contract MSW Tons	1,586	0	(1,586)	9,000
Project Spot MSW Tons	1,333	13,491	12,158	8,000
Total Project MSW Tons	151,241	141,389	(9,852)	847,000
Diverted / Exported MSW Tons	20,075	2,205	(17,869)	60,000
Processed Tons	131,167	140,595	9,428	787,000
Ash Tons	28,800	27,013	(1,787)	173,000
Ash Percent	21.98%	19.21%	-2.77%	21.98%
Process Residue Tons	18,330	20,508	2,178	110,000
Non-Processible Waste Tons (From Facility)	1,330	1,699	369	8,000
Project Recyclables	13,333	12,918	(415)	80,000
Kwh Sold	67,166,667	64,792,620	(2,374,047)	403,000,000
Kwh Blended Rate	\$ 0.06141	\$ 0.07950	\$ 0.01808	\$ 0.06141

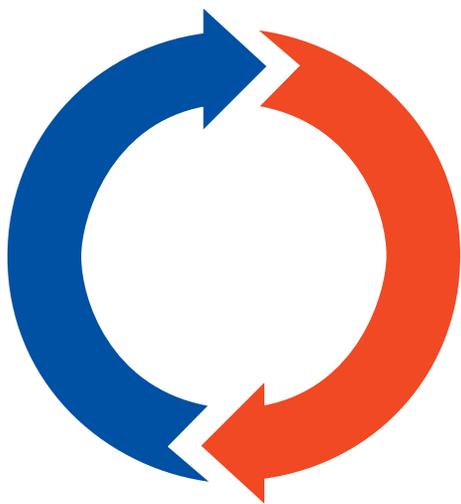
* As required by contract.

(a) Budget includes non-processible waste for six first months (Jul-Dec 2008)

(c) Budget is seasonally adjusted

(b) Budget reflects transportation to Hartford Landfill (Jul-Dec 2008) and alternative landfill (Jan-Jun 2009).

Meet
the Board of Directors
and
Management Team
of the



CONNECTICUT
RESOURCES
RECOVERY
AUTHORITY



CHAIRMAN of the BOARD

The Honorable Michael A. Pace
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**VICE-CHAIRMAN of the BOARD
CHAIR, POLICIES & PROCUREMENT COMMITTEE**

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Member, Town Council, Town of New Milford
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Linda R. Savitsky
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No
Photograph
Available



**CHAIR, ORGANIZATIONAL SYNERGY & HUMAN RESOURCES
COMMITTEE**

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