

Town	Minimum Commitment	Mean FY02 - FY06	Delivered vs Commitment	Surcharge \$5/ton	Tip Fee \$73/ton	Total Charge	Tip Fee \$76/ton	Difference
Avon	9,000	11,843	31.6%	\$45,000	\$864,539	\$909,539	\$900,068	\$9,471
Beacon Falls	2,550	3,289	29.0%	\$12,750	\$240,097	\$252,847	\$249,964	\$2,883
Bethlehem	1,248	2,084	67.0%	\$6,240	\$152,132	\$158,372	\$158,384	(\$12)
Bloomfield	4,200	12,907	207.3%	\$21,000	\$942,211	\$963,211	\$980,932	(\$17,721)
Bolton	1,500	2,334	55.6%	\$7,500	\$170,382	\$177,882	\$177,384	\$498
Canaan	300	868	189.3%	\$1,500	\$63,364	\$64,864	\$65,968	(\$1,104)
Canton	5,400	5,795	7.3%	\$27,000	\$423,035	\$450,035	\$440,420	\$9,615
Chester	2,000	1,908	-4.6%	\$10,000	\$139,284	\$149,284	\$145,008	\$4,276
Clinton	7,500	10,964	46.2%	\$37,500	\$800,372	\$837,872	\$833,264	\$4,608
Colebrook	769	871	13.3%	\$3,845	\$63,583	\$67,428	\$66,196	\$1,232
Cornwall	640	745	16.4%	\$3,200	\$54,385	\$57,585	\$56,620	\$965
Coventry	1,750	3,951	125.8%	\$8,750	\$288,423	\$297,173	\$300,276	(\$3,103)
Cromwell	6,750	12,239	81.3%	\$33,750	\$893,447	\$927,197	\$930,164	(\$2,967)
Deep River	2,400	3,248	35.3%	\$12,000	\$237,104	\$249,104	\$246,848	\$2,256
Durham/Middlefield	4,000	6,871	71.8%	\$20,000	\$501,583	\$521,583	\$522,196	(\$613)
East Granby	2,800	3,367	20.3%	\$14,000	\$245,791	\$259,791	\$255,892	\$3,899
East Hampton	4,800	7,842	63.4%	\$24,000	\$572,466	\$596,466	\$595,992	\$474
East Hartford	35,000	40,004	14.3%	\$175,000	\$2,920,292	\$3,095,292	\$3,040,304	\$54,988
East Windsor	1,900	6,095	220.8%	\$9,500	\$444,935	\$454,435	\$463,220	(\$8,785)
Ellington	5,834	7,638	30.9%	\$29,170	\$557,574	\$586,744	\$580,488	\$6,256
Enfield	26,500	33,846	27.7%	\$132,500	\$2,470,758	\$2,603,258	\$2,572,296	\$30,962
Essex	3,100	5,002	61.4%	\$15,500	\$365,146	\$380,646	\$380,152	\$494
Farmington	9,000	18,001	100.0%	\$45,000	\$1,314,073	\$1,359,073	\$1,368,076	(\$9,003)

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Glastonbury	9,000	20,564	128.5%	\$45,000	\$1,501,172	\$1,546,172	\$1,562,864	(\$16,692)
Goshen	900	1,673	85.9%	\$4,500	\$122,129	\$126,629	\$127,148	(\$519)
Granby	4,000	5,885	47.1%	\$20,000	\$429,605	\$449,605	\$447,260	\$2,345
Guilford*	21,000	19,269	-8.2%	\$105,000	\$1,406,637	\$1,511,637	\$1,464,444	\$47,193
Haddam	3,000	3,612	20.4%	\$15,000	\$263,676	\$278,676	\$274,512	\$4,164
Hartford	55,000	113,054	105.6%	\$275,000	\$8,252,942	\$8,527,942	\$8,592,104	(\$64,162)
Harwinton	2,500	2,592	3.7%	\$12,500	\$189,216	\$201,716	\$196,992	\$4,724
Hebron	2,500	3,974	59.0%	\$12,500	\$290,102	\$302,602	\$302,024	\$578
Killingworth	2,000	2,643	32.2%	\$10,000	\$192,939	\$202,939	\$200,868	\$2,071
Litchfield	3,744	5,801	54.9%	\$18,720	\$423,473	\$442,193	\$440,876	\$1,317
Lyme	950	948	-0.2%	\$4,750	\$69,204	\$73,954	\$72,048	\$1,906
Madison*	Incl in Guilford	Incl in Guilford						
Manchester	15,500	40,365	160.4%	\$77,500	\$2,946,645	\$3,024,145	\$3,067,740	(\$43,595)
Marlborough	800	3,791	373.9%	\$4,000	\$276,743	\$280,743	\$288,116	(\$7,373)
Middlebury	3,500	3,765	7.6%	\$17,500	\$274,845	\$292,345	\$286,140	\$6,205
Naugatuck	10,000	24,817	148.2%	\$50,000	\$1,811,641	\$1,861,641	\$1,886,092	(\$24,451)
Newington	20,000	29,017	45.1%	\$100,000	\$2,118,241	\$2,218,241	\$2,205,292	\$12,949
Norfolk	850	995	17.1%	\$4,250	\$72,635	\$76,885	\$75,620	\$1,265
North Branford	7,000	8,232	17.6%	\$35,000	\$600,936	\$635,936	\$625,632	\$10,304
North Canaan	1,400	2,940	110.0%	\$7,000	\$214,620	\$221,620	\$223,440	(\$1,820)
Old Lyme	3,700	5,403	46.0%	\$18,500	\$394,419	\$412,919	\$410,628	\$2,291
Old Saybrook	8,000	18,389	129.9%	\$40,000	\$1,342,397	\$1,382,397	\$1,397,564	(\$15,167)
Oxford	4,100	4,922	20.0%	\$20,500	\$359,306	\$379,806	\$374,072	\$5,734

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Portland**	490	4,713	862.2%	\$2,449	\$344,049	\$346,498	\$358,188	(\$11,690)
Rocky Hill	10,000	14,234	42.3%	\$50,000	\$1,039,082	\$1,089,082	\$1,081,784	\$7,298
Roxbury	540	1,064	97.0%	\$2,700	\$77,672	\$80,372	\$80,864	(\$492)
RRDD#1	11,180	14,683	31.3%	\$55,900	\$1,071,859	\$1,127,759	\$1,115,908	\$11,851
Sharon/Salisbury	3,280	4,998	52.4%	\$16,400	\$364,854	\$381,254	\$379,848	\$1,406
Simsbury	11,250	16,097	43.1%	\$56,250	\$1,175,081	\$1,231,331	\$1,223,372	\$7,959
South Windsor	10,950	21,001	91.8%	\$54,750	\$1,533,073	\$1,587,823	\$1,596,076	(\$8,253)
Southbury	8,000	12,297	53.7%	\$40,000	\$897,681	\$937,681	\$934,572	\$3,109
Suffield	2,400	6,866	186.1%	\$12,000	\$501,218	\$513,218	\$521,816	(\$8,598)
Thomaston	3,120	6,015	92.8%	\$15,600	\$439,095	\$454,695	\$457,140	(\$2,445)
Tolland	3,600	6,962	93.4%	\$18,000	\$508,226	\$526,226	\$529,112	(\$2,886)
Torrington	23,000	32,369	40.7%	\$115,000	\$2,362,937	\$2,477,937	\$2,460,044	\$17,893
Vernon	14,500	19,936	37.5%	\$72,500	\$1,455,328	\$1,527,828	\$1,515,136	\$12,692
Waterbury	24,000	72,034	200.1%	\$120,000	\$5,258,482	\$5,378,482	\$5,474,584	(\$96,102)
Watertown	15,000	17,531	16.9%	\$75,000	\$1,279,763	\$1,354,763	\$1,332,356	\$22,407
West Hartford	33,000	47,512	44.0%	\$165,000	\$3,468,376	\$3,633,376	\$3,610,912	\$22,464
Westbrook	3,100	5,786	86.6%	\$15,500	\$422,378	\$437,878	\$439,736	(\$1,858)
Wethersfield	20,000	18,270	-8.7%	\$100,000	\$1,333,710	\$1,433,710	\$1,388,520	\$45,190
Windsor Locks	5,500	8,034	46.1%	\$27,500	\$586,482	\$613,982	\$610,584	\$3,398
Woodbury	4,400	6,190	40.7%	\$22,000	\$451,870	\$473,870	\$470,440	\$3,430
TOTAL	525,695	860,955	63.8%	\$2,628,474	\$62,849,715	\$65,478,189	\$65,432,580	\$45,609