

**PRELIMINARY TONNAGE AMOUNTS FOR SCHEDULED DELIVERIES AND DELIVERY CAPS**

| Source             | FY11<br>Tonnage<br>Under<br>Municipal<br>Control | Scheduled Deliveries           |                                |                                |                                |        | Delivery Cap                   |                                |                                |                                |        |
|--------------------|--|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------|
|                    |  | 1st Qtr.<br>(07/01 -<br>09/30) | 2nd Qtr.<br>(10/01 -<br>12/31) | 3rd Qtr.<br>(01/01 -<br>03/31) | 4th Qtr.<br>(04/01 -<br>06/30) | TOTAL  | 1st Qtr.<br>(07/01 -<br>09/30) | 2nd Qtr.<br>(10/01 -<br>12/31) | 3rd Qtr.<br>(01/01 -<br>03/31) | 4th Qtr.<br>(04/01 -<br>06/30) | TOTAL  |
| Avon               |  | -                              | -                              | -                              | -                              | -      | -                              | -                              | -                              | -                              | -      |
| Beacon Falls       | 1,562  | 391                            | 374                            | 331                            | 387                            | 1,483  | 432                            | 414                            | 366                            | 428                            | 1,640  |
| Bethlehem          | 1,629  | 408                            | 391                            | 345                            | 404                            | 1,548  | 451                            | 432                            | 381                            | 447                            | 1,711  |
| Bloomfield         | 5,824  | 1,458                          | 1,396                          | 1,233                          | 1,445                          | 5,533  | 1,612                          | 1,543                          | 1,363                          | 1,597                          | 6,115  |
| Bolton             | 1,586  | 397                            | 380                            | 336                            | 393                            | 1,506  | 439                            | 420                            | 371                            | 435                            | 1,665  |
| Canaan             | 482  | 121                            | 116                            | 102                            | 120                            | 458    | 134                            | 128                            | 113                            | 132                            | 506    |
| Canton             | 3,824  | 958                            | 917                            | 810                            | 949                            | 3,633  | 1,058                          | 1,013                          | 895                            | 1,049                          | 4,015  |
| Chester            | 15   | 4                              | 4                              | 3                              | 4                              | 15     | 4                              | 4                              | 4                              | 4                              | 16     |
| Clinton            | 1,076  | 269                            | 258                            | 228                            | 267                            | 1,022  | 298                            | 285                            | 252                            | 295                            | 1,129  |
| Colebrook          | 593  | 148                            | 142                            | 126                            | 147                            | 563    | 164                            | 157                            | 139                            | 163                            | 622    |
| Cornwall           | 347  | 87                             | 83                             | 73                             | 86                             | 329    | 96                             | 92                             | 81                             | 95                             | 364    |
| Coventry           | 3,098  | 776                            | 743                            | 656                            | 769                            | 2,943  | 858                            | 821                            | 725                            | 850                            | 3,253  |
| Cromwell           |  | -                              | -                              | -                              | -                              | -      | -                              | -                              | -                              | -                              | -      |
| Deep River         | 1,338  | 335                            | 321                            | 283                            | 332                            | 1,271  | 370                            | 355                            | 313                            | 367                            | 1,405  |
| Durham/Middlefield | 3,938  | 986                            | 944                            | 834                            | 977                            | 3,741  | 1,090                          | 1,043                          | 922                            | 1,080                          | 4,134  |
| East Granby        | 1,707  | 427                            | 409                            | 362                            | 424                            | 1,622  | 472                            | 452                            | 400                            | 468                            | 1,793  |
| East Hampton       |  | -                              | -                              | -                              | -                              | -      | -                              | -                              | -                              | -                              | -      |
| East Hartford      | 14,287   | 3,577                          | 3,425                          | 3,026                          | 3,544                          | 13,573 | 3,954                          | 3,786                          | 3,344                          | 3,917                          | 15,001 |
| East Windsor       | 2,885  | 722                            | 692                            | 611                            | 716                            | 2,741  | 798                            | 764                            | 675                            | 791                            | 3,029  |
| Ellington          | 4,092  | 1,025                          | 981                            | 867                            | 1,015                          | 3,888  | 1,133                          | 1,084                          | 958                            | 1,122                          | 4,297  |
| Enfield            | 14,721   | 3,686                          | 3,529                          | 3,118                          | 3,652                          | 13,985 | 4,074                          | 3,901                          | 3,446                          | 4,037                          | 15,457 |
| Essex              | 378  | 95                             | 91                             | 80                             | 94                             | 359    | 105                            | 100                            | 88                             | 104                            | 397    |

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|----------------|--|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------|
|                |  | 1st Qtr.<br>(07/01 -<br>09/30) | 2nd Qtr.<br>(10/01 -<br>12/31) | 3rd Qtr.<br>(01/01 -<br>03/31) | 4th Qtr.<br>(04/01 -<br>06/30) | TOTAL  | 1st Qtr.<br>(07/01 -<br>09/30) | 2nd Qtr.<br>(10/01 -<br>12/31) | 3rd Qtr.<br>(01/01 -<br>03/31) | 4th Qtr.<br>(04/01 -<br>06/30) | TOTAL  |
| Farmington     | 6,509  | 1,630                          | 1,561                          | 1,379                          | 1,615                          | 6,184  | 1,802                          | 1,725                          | 1,524                          | 1,785                          | 6,835  |
| Glastonbury    | 2,024  | 507                            | 485                            | 429                            | 502                            | 1,922  | 560                            | 536                            | 474                            | 555                            | 2,125  |
| Goshen         | 1,394  | 349                            | 334                            | 295                            | 346                            | 1,324  | 386                            | 369                            | 326                            | 382                            | 1,464  |
| Granby         | 3,304  | 827                            | 792                            | 700                            | 820                            | 3,139  | 914                            | 876                            | 773                            | 906                            | 3,470  |
| Guilford       | 2,358  | 590                            | 565                            | 499                            | 585                            | 2,240  | 653                            | 625                            | 552                            | 647                            | 2,476  |
| Haddam         | 3,271  | 819                            | 784                            | 693                            | 811                            | 3,107  | 905                            | 867                            | 766                            | 897                            | 3,434  |
| Hartford       | 33,592   | 8,412                          | 8,053                          | 7,114                          | 8,334                          | 31,913 | 9,297                          | 8,901                          | 7,863                          | 9,211                          | 35,272 |
| Harwinton      |  | -                              | -                              | -                              | -                              | -      | -                              | -                              | -                              | -                              | -      |
| Hebron         | 1,606  | 402                            | 385                            | 340                            | 398                            | 1,526  | 445                            | 426                            | 376                            | 440                            | 1,687  |
| Killingworth   | 1,443  | 361                            | 346                            | 306                            | 358                            | 1,371  | 399                            | 382                            | 338                            | 396                            | 1,515  |
| Litchfield     | 5,619  | 1,407                          | 1,347                          | 1,190                          | 1,394                          | 5,338  | 1,555                          | 1,489                          | 1,315                          | 1,541                          | 5,900  |
| Lyme           | 834  | 209                            | 200                            | 177                            | 207                            | 792    | 231                            | 221                            | 195                            | 229                            | 876    |
| Madison        |  | -                              | -                              | -                              | -                              | -      | -                              | -                              | -                              | -                              | -      |
| Manchester     | 13,572   | 3,399                          | 3,254                          | 2,874                          | 3,367                          | 12,894 | 3,756                          | 3,596                          | 3,177                          | 3,722                          | 14,251 |
| Marlborough    | 978  | 245                            | 234                            | 207                            | 243                            | 929    | 271                            | 259                            | 229                            | 268                            | 1,027  |
| Middlebury     | 1,198  | 300                            | 287                            | 254                            | 297                            | 1,138  | 331                            | 317                            | 280                            | 328                            | 1,258  |
| Naugatuck      | 8,710  | 2,181                          | 2,088                          | 1,845                          | 2,161                          | 8,275  | 2,411                          | 2,308                          | 2,039                          | 2,388                          | 9,146  |
| Newington      | 8,307  | 2,080                          | 1,992                          | 1,759                          | 2,061                          | 7,892  | 2,299                          | 2,201                          | 1,945                          | 2,278                          | 8,723  |
| Norfolk        | 792  | 198                            | 190                            | 168                            | 197                            | 753    | 219                            | 210                            | 185                            | 217                            | 832    |
| North Branford | 5,282  | 1,323                          | 1,266                          | 1,119                          | 1,310                          | 5,018  | 1,462                          | 1,400                          | 1,236                          | 1,448                          | 5,546  |
| North Canaan   | 2,490  | 624                            | 597                            | 527                            | 618                            | 2,366  | 689                            | 660                            | 583                            | 683                            | 2,615  |
| Old Lyme       | 3,417  | 856                            | 819                            | 724                            | 848                            | 3,246  | 946                            | 905                            | 800                            | 937                            | 3,588  |
| Old Saybrook   | 2,645  | 662                            | 634                            | 560                            | 656                            | 2,513  | 732                            | 701                            | 619                            | 725                            | 2,777  |
| Oxford         |  | -                              | -                              | -                              | -                              | -      | -                              | -                              | -                              | -                              | -      |

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|------------------|--|--------------------------------|--------------------------------|--------------------------------|--------------------------------|----------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|----------------|
|                  |  | 1st Qtr.<br>(07/01 -<br>09/30) | 2nd Qtr.<br>(10/01 -<br>12/31) | 3rd Qtr.<br>(01/01 -<br>03/31) | 4th Qtr.<br>(04/01 -<br>06/30) | TOTAL          | 1st Qtr.<br>(07/01 -<br>09/30) | 2nd Qtr.<br>(10/01 -<br>12/31) | 3rd Qtr.<br>(01/01 -<br>03/31) | 4th Qtr.<br>(04/01 -<br>06/30) | TOTAL          |
| Portland         | 357  | 89                             | 86                             | 76                             | 89                             | 340            | 99                             | 95                             | 84                             | 98                             | 375            |
| Rocky Hill       | 5,975  | 1,496                          | 1,433                          | 1,265                          | 1,482                          | 5,677          | 1,654                          | 1,583                          | 1,399                          | 1,638                          | 6,274          |
| Roxbury          | 793  | 199                            | 190                            | 168                            | 197                            | 753            | 219                            | 210                            | 186                            | 217                            | 833            |
| RRDD#1           | 3,670  | 919                            | 880                            | 777                            | 910                            | 3,486          | 1,016                          | 972                            | 859                            | 1,006                          | 3,853          |
| Salisbury/Sharon | 3,212  | 804                            | 770                            | 680                            | 797                            | 3,051          | 889                            | 851                            | 752                            | 881                            | 3,372          |
| Simsbury         |  | -                              | -                              | -                              | -                              | -              | -                              | -                              | -                              | -                              | -              |
| South Windsor    | 7,672  | 1,921                          | 1,839                          | 1,625                          | 1,903                          | 7,289          | 2,123                          | 2,033                          | 1,796                          | 2,104                          | 8,056          |
| Southbury        | 6,530  | 1,635                          | 1,565                          | 1,383                          | 1,620                          | 6,204          | 1,807                          | 1,730                          | 1,529                          | 1,791                          | 6,857          |
| Suffield         | 4,154  | 1,040                          | 996                            | 880                            | 1,031                          | 3,946          | 1,150                          | 1,101                          | 972                            | 1,139                          | 4,362          |
| Thomaston        | 2,735  | 685                            | 656                            | 579                            | 679                            | 2,599          | 757                            | 725                            | 640                            | 750                            | 2,872          |
| Thomaston REV by | 2,210  | 553                            | 530                            | 468                            | 548                            | 2,100          | 612                            | 586                            | 517                            | 606                            | 2,321          |
| Tolland          | 4,557  | 1,141                          | 1,092                          | 965                            | 1,131                          | 4,329          | 1,261                          | 1,207                          | 1,067                          | 1,250                          | 4,785          |
| Torrington       | 12,054   | 3,018                          | 2,890                          | 2,553                          | 2,990                          | 11,451         | 3,336                          | 3,194                          | 2,822                          | 3,305                          | 12,657         |
| Vernon           | 7,570  | 1,896                          | 1,815                          | 1,603                          | 1,878                          | 7,192          | 2,095                          | 2,006                          | 1,772                          | 2,076                          | 7,949          |
| Waterbury        | 37,617   | 9,419                          | 9,018                          | 7,966                          | 9,332                          | 35,736         | 10,411                         | 9,967                          | 8,805                          | 10,314                         | 39,498         |
| Watertown        | 211  | 53                             | 50                             | 45                             | 52                             | 200            | 58                             | 56                             | 49                             | 58                             | 221            |
| West Hartford    | 20,252   | 5,071                          | 4,855                          | 4,289                          | 5,024                          | 19,239         | 5,605                          | 5,366                          | 4,740                          | 5,553                          | 21,264         |
| Westbrook        | 1  | 0                              | 0                              | 0                              | 0                              | 1              | 0                              | 0                              | 0                              | 0                              | 1              |
| Wethersfield     | 10,665   | 2,671                          | 2,557                          | 2,259                          | 2,646                          | 10,132         | 2,952                          | 2,826                          | 2,496                          | 2,924                          | 11,198         |
| Windsor Locks    | 4,903  | 1,228                          | 1,175                          | 1,038                          | 1,216                          | 4,658          | 1,357                          | 1,299                          | 1,148                          | 1,344                          | 5,148          |
| Woodbury         | 1,901  | 476                            | 456                            | 403                            | 472                            | 1,806          | 526                            | 504                            | 445                            | 521                            | 1,996          |
| <b>TOTAL</b>     | <b>309,768</b>                                   | <b>77,566</b>                  | <b>74,262</b>                  | <b>65,602</b>                  | <b>76,849</b>                  | <b>294,280</b> | <b>85,731</b>                  | <b>82,079</b>                  | <b>72,508</b>                  | <b>84,938</b>                  | <b>325,257</b> |