

SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

Fiscal Year Quarter **1ST / 2ND / 3RD / 4TH** Fiscal Year Period

ENTER THIS QTR- 3RD

REVISED 7-29-2013

Agency Name:	Connecticut Resources Recovery Authority	Agency Number:	
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1) TOTAL FUNDS AVAILABLE (ALL SOURCES) FROM YOUR ADOPTED BUDGET Page 1 (Summary Page) From The Annual Goals Calculations Report	\$ 135,780,970.00
2) Amount Available for Small/Minority Business Program after DAS APPROVED DEDUCTIONS/EXEMPTIONS	\$ 2,638,500.00
3) 25% of line # 2 Total - Set Aside - Small/Minority Business Enterprises (Combined)	<u>\$ 659,625.00</u>
4) 25% of line # 3 Total- Set Aside - Minority Business Enterprises only	\$ 164,906.25

	QUARTER	Number	YEAR TO DATE	Number
	TOTALS (\$)	Contracts	TOTALS (\$)	Contracts
5) Total Agency FY Expenditures for Purchases and Contracts	\$ 21,719,265.13		\$ 77,598,840.44	
6) Total Agency FY Expenditures for Purchases and Contracts from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES	\$ 64,786.63		\$ 215,901.00	

7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only. PLEASE CATEGORIZE:				
A) Black (B)			\$ 588.00	
B) Hispanic (H)			\$ 252.00	
C) Iberian Peninsula (I)			\$ -	
D) Asian (A)	\$ 30,459.88		\$ 81,322.05	
E) American Indian (N)			\$ -	
F) Disabled American Indian (DN)			\$ -	
G) Disabled Individual (D)			\$ 1,030.25	
H) Woman (W)	\$ 17,917.25		\$ 53,123.43	
I) Woman Black (BW)			\$ -	
J) Woman Hispanic (HW)			\$ -	
K) Woman Iberian Peninsula (IW)			\$ -	
L) Woman Asian (AW)			\$ -	
M) Woman American Indian (NWX)			\$ -	
N) Woman Disabled (DW)			\$ -	
O) Disabled Black American (DB)			\$ 936.32	
P) Disabled Hispanic American (DH)			\$ -	
Q) Disabled Iberian Peninsula Woman (DIW)			\$ -	
R) Disabled Asian American (DA)			\$ -	
S) Disabled Black American Woman (DBW)			\$ -	
T) Disabled American Indian Woman (DNW)			\$ -	
U) Disabled Asian American Woman (DAW)			\$ -	
V) Disabled Hispanic American Woman (DHW)			\$ -	
MBE TOTALS (Lines A-V)	\$ 48,377.13		\$ 137,252.05	

