

DEPARTMENT OF ADMINISTRATIVE SERVICES FISCAL YEAR - 2009 (2008-2009)
 SUPPLIER DIVERSITY PROGRAM

SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

Fiscal Year Quarter 1ST / 2ND / 3RD / 4TH Fiscal Year Period 2009

ENTER THIS QTR- 2ND

Agency Name:	Connecticut Resources Recovery Authority	Agency Number:	
Prepared by:	Tina A. Mateo	E-mail Address:	tmateo@crra.org
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1) TOTAL FUNDS AVAILABLE (ALL SOURCES) FROM YOUR ADOPTED BUDGET Page 1 (Summary Page) From The Annual Goals Calculations Report	\$ 204,967,058.00
2) Amount Available for Small/Minority Business Program after DAS APPROVED DEDUCTIONS/EXEMPTIONS	\$ 5,640,000.00
3) 25% of line # 2 Total - Set Aside - Small/Minority Business Enterprises (Combined)	\$ 1,410,000.00
4) 25% of line # 3 Total- Set Aside - Minority Business Enterprises only	\$ 352,500.00

	QUARTER	Number	YEAR TO DATE	Number
	TOTALS (\$)	Contracts	TOTALS (\$)	Contracts
5) Total Agency FY Expenditures for Purchases and Contracts	\$ 45,066,181.23		\$ 95,101,357.59	

6) Total Agency FY Expenditures for Purchases and Contracts from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES	\$ 1,015,431.14		\$ 1,414,892.71	
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7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only. PLEASE CATEGORIZE:				
A) Black (BL)	\$ -		\$ 1,392.00	
B) Hispanic (HI)				
C) Iberian Peninsula (IP)				
D) Asian (AA)				
E) American Indian (AI)				
F) Disabled Individual (DI)				
G) Woman (W)	\$ 24,879.88		\$ 118,933.97	
H) Woman Black (WB)				
I) Woman Hispanic (WH)				
J) Woman Iberian Peninsula (IW)				
K) Woman Asian (WA)				
L) Woman American Indian (WI)				
M) Woman Disabled (WD)				
N) Disabled Black (DB)				
O) Disabled Hispanic (DH)				
P) Disabled Iberian Peninsula (DP)				
Q) Disabled Asian (DA)				
R) Disabled American Indian (DN)				
MBE TOTALS (Lines A-R)	\$ 24,879.88		\$ 120,325.97	

**DEPARTMENT OF ADMINISTRATIVE SERVICES
SUPPLIER DIVERSITY PROGRAM**

Fiscal Year
2008 - 2009

SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

FY QUARTER PERIOD	2nd Quarter	In reporting data below, does your Agency utilize C.O.R.E.?	YES
			NO

Agency Name: Connecticut Resources Recovery Authority			Agency Number:	
Report Prepared by: Tina A. Mateo				
CERTIFIED VENDORS ONLY				
(A) Small Business Enterprise (SBE) OR Minority Business Enterprise (MBE) Vendor Name	(B) State Contract # OR P.O. #	(C) DAS Certified SBE/MBE AMOUNT	(D) MBE Category	
ACTUAL EXPENDITURES				
AIR TEMP MECHANICAL SERVICES INC		\$ 19,950.00	SBE	
C&C JANITORIAL SUPPLY INC		\$ 501.34	MBE-W	
CALVERT SAFE & LOCK LTD		\$ 302.25	SBE	
CENTRAL MECHANICAL SERVICES LLC		\$ 2,338.51	MBE-W	
CME ASSOCIATES, INC.		\$ 23,260.70	SBE	
COLONIAL PAVING CO. OF EAST HARTFORD		\$ 71,337.00	SBE	
CONTINENTAL IMAGING & TECHNOLOGY		\$ 2,020.00	SBE	
FIRE PROTECTION SPECIALISTS LLC		\$ 170.00	SBE	
FRANKSON FENCE COMPANY		\$ 21,550.00	SBE	
HARTFORD BUSINESS SUPPLY		\$ 474.41	MBE-W	
HARTFORD STAMP WORKS		\$ 147.52	SBE	
JACI CARROLL STAFFING SERVICES INC		\$ 4,079.88	MBE-W	
LA VOZ HISPANA		\$ 3,359.00	MBE-W	
LEBON PRESS		\$ 503.72	SBE	
MERRITT CONTRACTORS INC		\$ 795,743.95	SBE	
NIRO LANDSCAPE CONTRACTORS INC		\$ 35,775.00	SBE	
PAINTING & DECORATING		\$ 350.90	SBE	
PITA COMMUNICATIONS LLC		\$ 5,604.01	MBE-W	
RYAN BUSINESS SYSTEMS		\$ 8,522.73	MBE-W	
SIGN PRO		\$ 10,452.50	SBE	
SIR SPEEDY BLOOMFIELD		\$ 1,011.72	SBE	
SOUND ENVIRONMENTAL SOLUTIONS		\$ 7,976.00	SBE	
SBE/MBE TOTAL		\$	1,015,431.14	