

DEPARTMENT OF ADMINISTRATIVE SERVICES FISCAL YEAR - 2008 (2007-2008)
 SUPPLIER DIVERSITY PROGRAM

SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

Fiscal Year Quarter 1ST / 2ND / 3RD / 4TH Fiscal Year Period 2008
 ENTER THIS QTR- 3rd

Agency Name: Connecticut Resources Recovery Authority Agency Number: _____
 Prepared by: Tina A. Mateo E-mail Address: tmateo@crra.org
 Tel. # - 860-757-7736

1) TOTAL FUNDS AVAILABLE (ALL SOURCES) FROM YOUR ADOPTED BUDGET Page 1 (Summary Page) From The Annual Goals Calculations Report	\$ 203,019,259.00
2) Amount Available for Small/Minority Business Program after DAS APPROVED DEDUCTIONS/EXEMPTIONS	
3) 25% of line # 2 Total - Set Aside - Small/Minority Business Enterprises (Combined)	#VALUE!
4) 25% of line # 3 Total- Set Aside - Minority Business Enterprises only	#VALUE!

	QUARTER	Number	YEAR TO DATE	Number
	TOTALS (\$)	Contracts	TOTALS (\$)	Contracts
5) Total Agency FY Expenditures for Purchases and Contracts	\$ 40,661,097.89		\$ 135,413,785.66	
6) Total Agency FY Expenditures for Purchases and Contracts from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES	\$ 154,781.50		\$ 571,510.75	

7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only. PLEASE CATEGORIZE:				
A) Black (BL)	\$ 2,094.47		\$ 22,359.63	
B) Hispanic (HI)				
C) Iberian Peninsula (IP)				
D) Asian (AA)				
E) American Indian (AI)				
F) Disabled Individual (DI)				
G) Woman (W)	\$ 80,786.62		\$ 259,175.92	
H) Woman Black (WB)	\$ 968.55		\$ 2,795.76	
I) Woman Hispanic (WH)				
J) Woman Iberian Peninsula (IW)				
K) Woman Asian (WA)				
L) Woman American Indian (WI)				
M) Woman Disabled (WD)				
N) Disabled Black (DB)				
O) Disabled Hispanic (DH)				
P) Disabled Iberian Peninsula (DP)				
Q) Disabled Asian (DA)				
R) Disabled American Indian (DN)				
MBE TOTALS (Lines A-R)	\$ 83,849.64		\$ 284,331.31	

