

DEPARTMENT OF ADMINISTRATIVE SERVICES
BUSINESS CONNECTIONS

Fiscal Year
2003 - 2004

SMALL CONTRACTOR and MINORITY BUSINESS ENTERPRISE UTILIZATION REPORT

For Quarter Ending: 12/31/2003

Agency Name:	Connecticut Resources Recovery Authority	Agency Number:	
Prepared by:	Robert Constable, Controller	E-mail Address:	Rconstable@crra.org

1) Total Agency FY Budget Available for External Purchasing & Contracting	\$ 190,329,462.00
2) Amount Available for Small Business Program after DAS Approved Deductions & Exemptions	\$ 6,361,356.00
3) Small Business Enterprise (SBE) Supplier Diversity Goal Approved by DAS	\$ 1,590,339.00
4) Minority Business Enterprise (MBE) Supplier Diversity Goal Approved by DAS	\$ 397,585.00

	QUARTER		YEAR TO DATE	
	Total \$	No. Contracts	Total \$	No. Contracts
5) Total Agency FY Expenditures for Purchases and Contracts (From Amount on Line 1)	\$ 190,329,462.00		\$ 76,596,624.00	

6) Total Agency FY Expenditures for Purchases and Contracts from Enter combined totals of SBE AND MBE purchases.	\$ 68,442.91	5	\$ 110,144.05	
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7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only. <i>PLEASE CATEGORIZE:</i>				
A) Black (01)	\$ 20.00		\$ 220.00	
B) Hispanic (02)				
C) Iberian Peninsula (03)				
D) Asian American (04)				
E) American Indian/Native American (05)				
F) Woman (06)	\$ -		\$ 11,424.97	
G) Person with a Disability (07)				
Total of Lines 7A through 7G	\$ 20.00	0	\$ 11,644.97	0

8) Total Agency FY GOOD FAITH EFFORT Expenditures for Purchases and Contracts from Minority Business Enterprises that are NOT CERTIFIED IN THE STATE PROGRAM.				
A) Black (01)				
B) Hispanic (02)				
C) Iberian Peninsula (03)				
D) Asian American (04)				
E) American Indian/Native American (05)				
F) Woman (06)				
G) Person with a Disability (07)				
Total of Lines 8A through 8G	\$ -	0	\$ -	0