

Mid-Connecticut Project Municipal Advisory Committee Regular Meeting August 25, 2010, 8:30 a.m. CRRA Trash Museum, 211 Murphy Road, Hartford Agenda

- 1. Call to order Chairman Ryan Bingham
- 2. Pledge of Allegiance
- 3. Roll call
- 4. Approval of minutes
 - a. March 3, 2010, meeting (See Section 1 of agenda package)
 - b. May 26, 2010, meeting (See Section 2 of agenda package)
- 5. Update on Activities of Mid-Connecticut Project Special Committee
- 6. Mid-Connecticut Project update CRRA management
 - a. Operational performance
 - i. MSW deliveries and trends (See Section 3 of agenda package)
 - ii. Recyclables deliveries and trends (See Section 4 of agenda package)
 - iii. Plant operational summaries (See Section 5 of agenda package)
 - iv. Trash Museum report (See Section 6 of agenda package)
 - b. Financial and variance report (See Section 7 of agenda package)
 - c. Legal update
 - i. ONE / CHANE litigation
 - d. President's report
 - i. Legislative report
 - 1. Letter from Beacon Falls to Governor Rell in support of State Bond Commission appropriation for Hartford landfill closure (See Section 8 of agenda package)
 - ii. Status of draft renewal Municipal Service Agreements
- 7. Comments and questions from Municipal Advisory Committee members
- 8. Public comment

Members of the public wishing to address the Municipal Advisory Committee may speak for up to three minutes.

9. Adjournment

Next meeting date:

• Wednesday, November 17, 2010

MID-CONNECTICUT PROJECT MUNICIPAL ADVISORY COMMITTEE

The Mid-Connecticut Project Municipal Advisory Committee (MAC) held its sixth meeting on Wednesday, March 3, 2010, at the Trash Museum in Hartford, Connecticut.

Town	First Name	Last Name	Title/Proxy
Avon	Richard	Barlow	Proxy for Town Manager Brandon Robertson
Barkhamsted	Donald	Stein	First Selectman
Bloomfield	Donald	Harris	Deputy Mayor
Canton	Richard	Barlow	First Selectman
East Granby	James	Hayden	First Selectman
East Hartford	Melody	Currey	Mayor
Farmington	Richard	Barlow	Proxy for Town Manager Kathleen Eagen
Glastonbury	Michael	Bisi	Proxy for Town Manager Richard Johnson
Goshen	Donald	Stein	Proxy for First Selectman Robert Valentine
Granby	John	Adams	First Selectman
Harwinton	Frank	Chiaramonte	First Selectman
Litchfield	Donald	Stein	Proxy for First Selectman Leo Paul
Naugatuck	Sheila	Baummer	Proxy for Mayor Robert Mezzo
Newington	John	Salomone	Town Manager
Norfolk	Donald	Stein	Proxy for First Selectman Susan Dyer
Old Lyme	Timothy	Griswold	First Selectman
Old Saybrook	Timothy	Griswold	Proxy for First Selectman Michael Pace
Simsbury	Thomas	Roy	Proxy for First Selectman Mary Glassman
Torrington	Ryan	Bingham	Mayor, CHAIRMAN
Waterbury	Timothy	Griswold	Proxy for Mayor Michael Jarjura
West Hartford	John	Phillips	Proxy for Town Manager Ronald Van Winkle
Wethersfield	Jeff	Bridges	Town Manager
Windsor Locks	Steven	Wawruck	First Selectman, VICE CHAIRMAN

PARTICIPATING MUNICIPALITIES AND THEIR REPRESENTATIVES:

CRRA MANAGEMENT ATTENDEES:

Thomas D. Kirk, President James P. Bolduc, Chief Financial Officer Mary Anne Bergenty, Field Manager Marianne Carcio, Executive Assistant Jeffrey Duvall, Manager of Budgets and Forecasting Peter W. Egan, Director of Budgets and Forecasting Peter W. Egan, Director of Environmental Affairs & Development / Acting Director of Operations Thomas P. Gaffey, Director of Recycling & Enforcement Paul Nonnenmacher, Director of Public Affairs Rich Quelle, Senior Engineer Virginia Raymond, Senior Operations Analyst CRRA BOARD MEMBERS: Raymond J. O'Brien

1. CALL TO ORDER

Municipal Advisory Committee Chairman Ryan Bingham called the meeting to order at 8:45 a.m.

2. PLEDGE OF ALLEGIANCE

All in attendance rose and recited the Pledge of Allegiance.

2. a. ROLL CALL

Upon request of Chairman Bingham, Mr. Nonnenmacher called the roll and reported that, including proxies, 21 votes were represented at the meeting, meaning a quorum was in attendance.

3. PUBLIC COMMENT

Chairman Bingham requested comments from the public in attendance. None requested to speak.

4. APPROVAL OF MINUTES OF NOVEMBER 18, 2009

Mr. Stein moved to approve the minutes. Mr. Adams seconded the motion, which passed unanimously.

5. UPDATE ON ACTIVITIES OF MID-CONNECTICUT PROJECT SPECIAL COMMITTEE

President Kirk announced that updates will be provided on the bio-energy initiative with Summit BioFuels which has a potential savings of \$1-2 per MSW ton.

Ms. Raymond discussed CRRA's investigation into a new technology for waste disposal proposed by Summit BioFuels. She said discussion with Summit BioFuels began in August and continues, but progress is slow and management needs a commitment which contains the correct balance of reward to risk for CRRA to continue this project. She explained there are two options being explored: an on-campus option where Summit BioFuels leases property from CRRA adjacent to the Mid-Connecticut Project facility, and the siting a facility elsewhere near the South Meadows property. A video about the new process is on CRRA's Web site at http://www.crra.org/pages/mid-conn_special_committee.htm.

President Kirk said during the pre-Enron and Enron days very little capital investment was made in the plant. He said CRRA has since made substantial capital investments to ensure acceptable levels of reliability, availability, and capacity utilization for proper disposal now and the future should towns renew with CRRA.

Mr. Quelle discussed the capital projects CRRA has undertaken to enhance the efficiency and reduce the costs of maintenance of the trash-to-energy plant, those projects totaling about \$12 million: about \$1.4 million for processing equipment, steel pan conveyor upgrades, building, floor and roof repairs and a new wheel loader at the Waste Processing Facility;

- about \$900,000 for drainage improvement and process improvements to increase availability and capacity in the boilers at the Power Block Facility;
- about \$3.3 million at the Energy Generating Facility for turbines, which have gone seven years without an overhaul;
- about \$1.5 million to replace the jet fuel tanks and to rebuild a jet engine and two power turbines;
- about \$5.4 million for landfill closure costs; and
- about \$260,000 for a new scale and repairs to the roof and floor at the recycling facility.

A PowerPoint presentation illustrating these projects is on CRRA's Web site at <u>http://www.crra.org/documents/public_records/Mid-</u> <u>Conn_Special_Committee/Presentation_on_plant_condition_1-27-2010.pdf</u>.

President Kirk said the unit capacity factors this fiscal year are below 90 percent, which is quite poor, and the reason for the capital spending. Waste flows have been managed to minimize exports due to boiler availability, which is the major source of the surplus the Project is running so far.

Mr. Barlow asked whether the money for these projects came from operating revenue or reserves. **President Kirk** replied the funds came from reserves established for capital projects. He said the lack of capital spending dating to the late 1990's was costly, and these capital costs are not unusual for maintaining such plants

Mr. Roy asked whether there is a timetable for completing projects to avoid exports. **President Kirk** said the Project is not exporting due to good waste flow management practice and the economy, which has depressed waste generation. He said a normal economy would generate about 10 percent more waste and would have made exporting necessary. President Kirk said CRRA does not expect to export after 2012 as the plant will no longer be oversubscribed.

Mr. O'Brien, Vice-Chairman of CRRA, said he believes that the CRRA Board of Directors and the Mid-Connecticut Project have a responsibility to maintain the facility in first-class order. Because of this, he supported this year's budget including most of the capital expenditures, but not a \$3 million project which would not have produced a sufficient return on investment. He said that one of the reasons turbine work had been deferred was to take \$3 million out of the budget and keep the tip fee down. He said the CRRA Board is very conscious of the economy and the Project's responsibility to the State for the condition of this plant.

6. MID-CONNECTICUT PROJECT UPDATE – CRRA MANAGEMENT

A. UPDATE ON EXPANSION OF PLASTICS RECYCLING

Mr. Gaffey explained the installation of equipment necessary for CRRA to begin accepting additional types of plastic for recycling will be completed in late April. He said single-stream processing has been going extremely well, and those towns which have switched to single-stream most likely have much happier customers which will increase with the light plastics collection.

President Kirk noted CRRA would update its recycling brochure with the latest information. **Mr. Gaffey** said the new items should be accepted by May 1.

Mr. Adams asked whether CRRA could provide a public-service announcement for local-access cable. **Mr. Nonnenmacher** said CRRA is working on a video about single-stream recycling that might be used for such a purpose. He said that in addition a radio campaign specifically about the plastics expansion will be launched shortly.

B. OPERATIONAL PERFORMANCE

i. MSW DELIVERIES AND TRENDS

ii.. RECYCLABLES DELIVERIES AND TRENDS iii. PLANT OPERATIONAL SUMMARIES

Mr. Gaffey directed members' attention to detailed reports in the agenda package for all three items. He said that the plant has been doing extremely well and noted that the residue left after recycling is less than 3 percent, which, for a single-stream facility, is the best in the country.

Mr. Gaffey said MSW tonnage is down due to the economy, which has worked in the Project's favor as major boiler repairs decrease the amount of MSW required. Mr. Gaffey said deliveries have been steady.

iv. TRASH MUSEUM REPORT

Mr. Nonnenmacher directed members' attention to reports in the agenda package for this item. He said CRRA's education staff is conducting targeted recycling education programs in East Hartford schools under a grant CRRA secured specifically for that purpose. **Mayor Currey** asked for more information about that program and whether it would run long enough to dovetail with East Hartford's conversion to single-stream recycling in July. **Mr. Nonnenmacher** said he would provide that information.

C. FINANCIAL AND VARIANCE REPORT

President Kirk directed members' attention to financial reports contained in the agenda package. He said that the Project is currently running a surplus of about \$2 million, but that may change by the end of the fiscal year. He attributed the surplus mainly to reductions in administrative costs and waste transport, since reducing exports saves a substantial amount of money.

President Kirk said that Boiler 11 has been clad with Inconel, a metal coating which management hopes will minimize the corrosive effects of the gas. He said the new alloy is being used on an experimental basis and management is optimistic that it will result in a substantial capital savings.

President Kirk said CRRA is working on two renewal initiatives. He said the RFP to select post-2012 facilities operators is just about complete and will be released this spring. He said CRRA anticipates being able to offer the Project towns three options:

- a renewal option, essentially the same agreement but without full-faith-and-credit and put-or-pay obligations;
- a simple term contract which will include some tonnage commitment; and
- a spot-ton contract.

President Kirk said the renewal option will be available for review in April. He said CRRA will do what it can to streamline the renewal to accommodate towns' procurement procedures.

President Kirk said after 2012 the Mid-Connecticut system will operate

- with CRRA directly operating the system and paying a management fee to contractors;
- with CRRA's contractor providing capacity and using the remainder of the capacity for its own benefit;
- or a combination of the two. He said management would prefer to maintain CRRA's direct control over the facilities.

President Kirk said the tip fee will remain at \$69 for FY 2011, but due to high costs CRRA will charge \$45 a piece for mattresses delivered in loads of bulky waste. He encouraged the towns to look into options such as separating mattresses from the bulky loads, and that CRRA would consider reduced for segregated mattresses. He said management continues to explore other disposal options.

Vice-Chairman Wawruck urged CRRA to consider a reduced charge for separated mattresses and asked CRRA to provide alternatives for mattress disposal. **Mr. Egan** said the ultimate solution would be for CRRA to develop its own volume-reduction facility, but at present CRRA only has the mobile shredder it installed last year. He also said CRRA could develop a price for mattress-only loads within two or three weeks. Mr. Egan said that CRRA is doing the best it can with its current resources.

President Kirk said the mattress price is CRRA's cost, and in previous years it was socialized in the MSW fee.

Mr. Barlow asked how many tons of bulky waste the Mid-Connecticut Project receives. **Mr. Egan** said the Project receives about 15,000 tons each year from about 20 towns. **President Kirk** said CRRA's recommendation to the towns is to bring their construction and demolition material to a private facility.

President Kirk said the CRRA Executive Committee met with the CRCOG Solid Waste Working Group to discuss governance and other issues and a follow-up meeting is expected.

D. LEGAL UPDATE

President Kirk updated committee members on arbitration with the Metropolitan District, a lawsuit filed against CRRA by creditors of ONE/CHANE, the remaining legal actions against Enron-related defendants in federal bankruptcy court in Houston and enforcement-related suits against two haulers.

7. COMMENTS AND QUESTIONS FROM MUNICIPAL ADVISORY COMMITTEE MEMBERS

Mr. Adams moved to waive the rules for the purposes of adding two resolutions to the agenda: one regarding CRRA's use of the Freedom of Information Act, the other regarding changes in the CRRA Board of Directors. **Mr. Stein** seconded the motion, which passed unanimously.

With the items added to the agenda, Mr. Adams moved the following resolution:

RESOLUTION REGARDING USE OF THE FREEDOM OF INFORMATION ACT BY CRRA

Be it resolved that the Mid-Connecticut Project Municipal Advisory Committee requests that CRRA cease its retaliatory use of Freedom of Information requests to member towns and organizations representing those towns in their attempt to form the Central Connecticut Solid Waste Authority.

Mr. Stein seconded the motion.

Mr. Adams said a number of towns and the Capitol Region Council of Governments have been served with FOIA requests for schedules for the last year and a half, and subsequent to that an FOIA request to CRCOG regarding any contact CRCOG has had with MDC. He said he believes this is a clear effort on the part of CRRA to restrict the activities of the formation of the Central Connecticut Solid Waste Authority and the exploration of alternatives.

Mr. Griswold said that he would like the use of the word "retaliatory" in the resolution explained.

The resolution was approved by voice vote. Voting "no" were **Mr. Chiaramonte**, **Ms. Baummer** and **Mr. Griswold**, who also voted proxies for **Mayor Jarjura** and **Mr. Pace**. **Mr. Phillips** abstained.

Mr. Adams then moved the following resolution:

RESOLUTION REGARDING EXPANSION OF THE CRRA BOARD OF DIRECTORS

Be it resolved that the Mid-Connecticut Project Municipal Advisory Committee supports the expansion of the CRRA Board to include Chief Elected Officials from all member towns.

Mr. Chiaramonte seconded the motion.

Mr. Adams said he felt it was important to determine whether this group is supportive of changing CRRA's governance by expanding its Board of Directors to include CEOs from all Mid-Connecticut Project towns.

The committee then discussed the implications of the resolution, including the question of whether a 70person board would be workable, and legislation introduced on behalf of the Capitol Region Council of Governments.

Mayor Currey said there was a huge misunderstanding. She said she wants to thank the present CRRA Board of Directors for all the directors have done to bring CRRA out of the Enron scandal and all the updates made to the plant. She said any claim that the Metropolitan District is involved in CRCOG's efforts couldn't be further from the truth. She said she declined the possibility of becoming a CRRA director because she is chairman of CRCOG, which is trying to put together a new regional solid waste authority, and serving on the CRRA board would not be appropriate.

Ms. Baummer agreed that a 70-member board would be unwieldy, and the committee went on to discuss the possibility that under a 70-member board CRRA could be governed by an executive committee of the board.

Chairman Bingham asked whether the proposed resolution is a recommendation to the legislature. **Mr. Adams** replied the resolution is an expression of desire.

The resolution was then approved by voice vote. Voting "no" were **Ms. Baummer** and **Mr. Griswold**, who also voted proxies for **Mayor Jarjura** and **Mr. Pace**. **Mr. Phillips** abstained.

There being no further business, **Chairman Bingham** called for a motion to adjourn. **Mr. Barlow** interrupted to say that, during approval of the minutes of the November 18, 2009, meeting, Canton was not listed as a participating municipality and he was present at the meeting. **Mr. Nonnenmacher** said he would make the necessary corrections.

8. ADJOURNMENT

Upon **Chairman Bingham's** request, **Mr. Adams** moved to adjourn. **Mayor Currey** seconded. The motion passed unanimously and the meeting was adjourned at 10:04 a.m.

Respectfully Submitted,

Moira Kenney Board Secretary/Paralegal



MID-CONNECTICUT PROJECT MUNICIPAL ADVISORY COMMITTEE

The Mid-Connecticut Project Municipal Advisory Committeel (MAC) held its eighth meeting on Wednesday, May 26, 2010, at the Trash Museum in Hartford, Connecticut.

PARTICIPATING MUNICIPALITIES AND THEIR REPRESENTATIVES:

Town	First Name	Last Name	Title/Proxy
Barkhamsted	Donald	Stein	First Selectman
Bloomfield	Sydney	Schulman	Mayor
Granby	John	Adams	First Selectman
Goshen	Donald	Stein	Proxy for First Selectman Robert Valentine
Hartford	Susan	McMullen	Chief of Staff / Proxy for Mayor Eddie Perez
Litchfield	Donald	Stein	Proxy for First Selectman Leo Paul
Manchester	Brooks	Parker	Environmental Services Manager / Proxy for Town Manager
			Scott Shanley
Naugatuck	Sheila	Baummer	Proxy for Mayor Robert Mezzo
Newington	John	Salomone	Town Manager
Norfolk	Donald	Stein	Proxy for First Selectman Susan Dyer
Old Lyme	Timothy	Griswold	First Selectman
Old Saybrook	Timothy	Griswold	Proxy for First Selectman Michael Pace
Simsbury	Richard	Sawitzke	Proxy for First Selectman Mary Glassman
Torrington	Ryan	Bingham	Mayor, CHAIRMAN
Waterbury	Timothy	Griswold	Proxy for Mayor Michael Jarjura
West Hartford	John	Phillips	Proxy for Town Manager Ronald Van Winkle
Windsor Locks	Steven	Wawruck	First Selectman, VICE CHAIRMAN

CRRA MANAGEMENT ATTENDEES:

Thomas D. Kirk, President James P. Bolduc, Chief Financial Officer Mary Anne Bergenty, Field Manager Marianne Carcio, Executive Assistant Jeffrey Duvall, Manager of Budgets & Forecasting Peter W. Egan, Director of Environmental Affairs & Development / Acting Director of Operations Paul Nonnenmacher, Director of Public Affairs Ronald Gingerich, Manager of Development, Environmental Compliance & Information Technology Michael R. Bzdyra, Government Affairs Liaison

MEMBERS OF THE PUBLIC: James P. Sandler, The Metropolitan District

1. CALL TO ORDER

Municipal Advisory Committee Chairman Ryan Bingham called the meeting to order at 8:41 a.m.

2. PLEDGE OF ALLEGIANCE

All in attendance rose and recited the Pledge of Allegiance.

3. ROLL CALL

Upon request of Chairman Bingham, Mr. Nonnenmacher called the roll and reported that, including proxies, 17 votes were represented at the meeting, meaning there was no quorum.

4. APPROVAL OF MINUTES OF MARCH 3, 2010, MEETING

Chairman Bingham requested clarifications to the minutes. None were offered.

5. LEGISLATIVE UPDATE

Mr. Bzdyra discussed Senate Bill 394, which, in CRRA's view, would require private entities as well as CRRA to obtain a certificate of need before applying to the Department of Environmental Protection for permits to site and develop a solid waste facility. He also discussed cuts to state bonding and warned CRRA may get much less than the \$10 million it has been promised to cover part of the costs of closing the Hartford landfill. He also summarized House Bill 5124, a wide-ranging solid waste and recycling bill that would, among other things, increase reporting requirements for private haulers.

Mr. Adams asked CRRA to provide the text of a letter Mid-Connecticut Project CEOs could send to state officials.

Mr. Nonnenmacher said regulations to implement the electronics recycling legislation were finalized yesterday. **Mr. Egan** explained the system established in those regulations and the list of items that must be collected for recycling under the system.

Ms. Baummer asked whether the price CRRA pays for its electronics recycling covers all electronic devices. **Mr. Bzdyra** said it does. **Mr. Wawruck** asked whether covered and non-covered electronic devices will have to be segregated at collection points. **Mr. Parker** said some contractors will do that.

Mr. Griswold asked whether CRRA's system of centralized electronics recycling collections would continue. **Mr. Egan** and **Ms. Bergenty** said it will.

6. UPDATE ON ACTIVITIES OF MID-CONNECTICUT PROJECT SPECIAL COMMITTEE

Mr. Nonnenmacher discussed the process and timetable for the Special Committee's work. Under Section 22a-268(f) of the Connecticut General Statutes, the Committee must report on future waste disposal options for Mid-Connecticut Project cities and towns by November 15, 2010.

7. MID-CONNECTICUT PROJECT UPDATE – CRRA MANAGEMENT

A. UPDATE ON EXPANSION OF PLASTICS RECYCLING

Mr. Nonnenmacher explained CRRA has begun accepting additional types of plastic for recycling and that CRRA has brochures and flyers that towns can customize and use to educate their residents about the changes.

B. OPERATIONAL PERFORMANCE

i. MSW DELIVERIES AND TRENDS

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ii.. RECYCLABLES DELIVERIES AND TRENDS iii. PLANT OPERATIONAL SUMMARIES

Mr. Gingerich directed members' attention to detailed reports in the agenda package for all three items. In particular, he noted that trash deliveries in April 2010 were 3 percent greater than in April 2009, that deliveries of recyclables are up 3 percent year-to-date and the trash-to-energy plant recorded its highest unit-capacity factor of the year. **President Kirk** said the turnaround in performance is evidence that CRRA's capital investments in the facility are paying off.

iv. TRASH MUSEUM REPORT

Mr. Nonnenmacher directed members' attention to reports in the agenda package for this item. He also pointed out that the Trash Museum is seeking volunteers to help with its education programs.

C. FINANCIAL AND VARIANCE REPORT

President Kirk directed members' attention to financial reports contained in the agenda package. He said management is predicting a modest surplus of \$2.5 million for Fiscal Year 2010.

D. LEGAL UPDATE

i. MDC-RELATED ISSUES

President Kirk updated committee members on arbitration with the Metropolitan District (MDC), which centers around MDC's claim that CRRA is responsible for \$32 million in post-contract pension and benefits liabilities for MDC employees who have worked at the waste processing facility (WPF) under MDC's contract to operate the WPF. He said if CRRA is found responsible for those costs, management's intent is to pay them in future years. **Ms. McMullen** asked whether those costs would be passed to MDC towns if MDC is found to be responsible, and President Kirk said they would.

Mr. Schulman asked whether either party had asked for an expedited ruling. He said it troubles him that December 2011 (when MDC's contract with CRRA expires) is rapidly approaching and, based on his experience with complex litigation, the arbitration process will not be completed before the MDC-CRRA contract expires. He said the claim could be a substantial cost to the towns and the sooner it is resolved, the less impact it will have on the towns. He said he has the same comments and questions for MDC.

Mr. Salomone said the dispute has been a horrendous situation for towns that are served by both MDC and CRRA. **President Kirk** said management is aware of the costs, but cannot accept the \$32 million claim because of the costs to the 70 Mid-Connecticut Project towns.

Mr. Adams asked whether the issue is the amount of the liability or the liability itself. **President Kirk** said the amount will be an issue, but less of an issue than the liability.

Mr. Griswold asked whether the amount of MDC's claim had grown radically over time. **President Kirk** responded that the claim was originally \$7 million, but grew in increments to its present \$32 million, and the claim is not something CRRA can try to seek from the towns at this time.

Ms. McMullen asked whether CRRA had a plan for the possibility that it would be found liable for the claim. **President Kirk** said CRRA would add 50 cents or \$1 or \$2 to disposal fees under the next

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municipal service agreements (MSAs) to cover those costs. She asked whether CRRA could sell bonds to finance the claim. **Mr. Bolduc** responded that because CRRA has no taxing power, it could not get such financing in the bond market.

ii. ONE / CHANE LITIGATION

President Kirk reviewed the history of this suit. He said a judge tried to mediate the dispute but failed and trial is scheduled to start June 6. **Mr. Schulman** asked for a copy of the judge's ruling on CRRA's motion for summary judgment. President Kirk said he would provide it.

8. COMMENTS AND QUESTIONS FROM MUNICIPAL ADVISORY COMMITTEE MEMBERS

Mr. Adams asked when management would calculate the impact on future disposal fees should CRRA get no bond money for the Hartford landfill closure. **President Kirk** said the calculation would be made when CRRA receives a final decision on bond funds.

Mr. Wawruck asked whether the current disposal fee is based on CRRA's receiving the full \$10 million remaining in the Legislature's commitment. **President Kirk** said it is. Mr. Wawruck asked how not receiving the \$10 million would impact the disposal fee. President Kirk said getting \$5 million less would result in about \$6 being added to the disposal fee, but management is confident CRRA can absorb a \$5 million reduction. The Committee engaged in a substantial discussion about contacting legislators to support the funding.

Mr. Stein asked about CRRA's deadline for accepting comments on the draft Tier 1 MSA. **President Kirk** said CRRA is still accepting comments and will hold a series of informational workshops on the MSA. He noted many towns have commented on flow control-related language in the MSA and explained CRRA is simply asking towns to adopt a flow-control ordinance and CRRA will provide enforcement as it has traditionally. He said that will be made clearer in the next draft of the MSA.

9. PUBLIC COMMENT

No member of the public spoke.

8. ADJOURNMENT

Chairman Bingham declared there were no further items on the agenda, and the meeting was adjourned at 9:50 a.m.

Respectfully Submitted,

Paul Nonnenmacher Director of Public Affairs

MID-CONNECTICUT PROJECT June 2010 Monthly Customer MSW Deliveries

Mid-Connecticut Project Member and Contract Towns MSW

Tourp	F	iscal Year		Fisca	al Year-To-I	Date		Monthly	
Town	2008	2009	Growth	2009	2010	Growth	Jun 09	Jun 10	Growth
Avon	12,041	10,700	(11%)	10,700	10,371	(3%)	937	972	4%
Beacon Falls	2,627	2,743	4%	2,743	2,703	(1%)	212	228	7%
Bethlehem	1,863	1,746	(6%)	1,746	1,725	(1%)	155	175	13%
Bloomfield	9,526	9,137	(4%)	9,137	16,011	75%	1,353	1,422	5%
Bolton	2,101	1,819	(13%)	1,819	2,057	13%	168	198	18%
Canaan	808	837	3%	837	444	(47%)	67	48	(29%)
Canton	5,770	5,505	(5%)	5,505	4,947	(10%)	456	443	(3%)
Chester	1,725	1,802	4%	1,802	1,343	(25%)	159	139	(12%)
Clinton	9,691	8,506	(12%)	8,506	8,802	3%	788	769	(2%)
Colebrook	766	700	(9%)	700	743	6%	50	65	31%
Cornwall	635	598	(6%)	598	514	(14%)	42	50	20%
Coventry	3,942	3,841	(3%)	3,841	3,777	(2%)	343	341	(1%)
Cromwell	10,805	9,709	(10%)	9,709	9,256	(5%)	938	812	(13%)
Deep River	3,008	2,830	(6%)	2,830	3,069	8%	246	284	15%
Durham/Middlefield	6,208	6,038	(3%)	6,038	5,946	(2%)	563	538	(4%)
East Granby	4,127	3,297	(20%)	3,297	3,958	20%	306	442	44%
East Hampton	5,676	5,492	(3%)	5,492	5,511	0%	492	568	15%
East Hartford	31,739	29,401	(7%)	29,401	31,724	8%	2,914	2,765	(5%)
East Windsor	5,113	4,081	(20%)	4,081	4,534	11%	428	430	0%
Ellington	6,552	5,131	(22%)	5,131	5,326	4%	415	488	17%
Enfield	26,899	23,778	(12%)	23,778	27,965	18%	2,695	2,546	(6%)
Essex	3,888	3,655	(6%)	3,655	3,432	(6%)	329	258	(22%)
Farmington	18,406	17,911	(3%)	17,911	17,400	(3%)	1,678	1,562	(7%)
Glastonbury	21,062	19,872	(6%)	19,872	19,510	(2%)	1,697	1,862	10%
Goshen	1,418	1,453	2%	1,453	1,405	(3%)	131	134	2%
Granby	5,455	5,319	(2%)	5,319	4,657	(12%)	522	452	(13%)
Guilford	12,305	13,268	8%	13,268	13,461	1%	1,242	1,322	6%
Haddam	3,611	3,409	(6%)	3,409	3,283	(4%)	301	300	(0%)
Hartford	104,636	98,925	(5%)	98,925	98,202	(1%)	8,910	9,038	1%
Harwinton	2,355	2,314	(2%)	2,314	2,237	(3%)	195	192	(1%)
Hebron	3,898	3,395	(13%)	3,395	3,266	(4%)	314	331	5%
Killingworth	2,767	2,658	(4%)	2,658	2,625	(1%)	248	219	(12%)
Litchfield	5,569	5,251	(6%)	5,251	5,414	3%	487	514	5%
Lyme	940	879	(6%)	879	851	(3%)	75	77	2%
Madison	10,463	9,954	(5%)	9,954	8,746	(12%)	892	842	(6%)
Manchester	37,101	34,733	(6%)	34,733	37,815	9%	3,212	3,432	7%

Town	F	iscal Year		Fisca	al Year-To-[Date		Monthly		
TOWN	2008	2009	Growth	2009	2010	Growth	Jun 09	Jun 10	Growth	
Marlborough	3,355	3,101	(8%)	3,101	2,885	(7%)	294	279	(5%)	
Middlebury	3,411	3,121	(9%)	3,121	2,403	(23%)	229	228	(0%)	
Naugatuck	18,021	17,214	(4%)	17,214	15,902	(8%)	1,624	1,424	(12%)	
Newington	24,895	22,828	(8%)	22,828	22,409	(2%)	2,034	2,056	1%	
Norfolk	985	1,104	12%	1,104	798	(28%)	83	85	2%	
North Branford	7,373	8,197	11%	8,197	7,757	(5%)	767	715	(7%)	
North Canaan	3,095	2,595	(16%)	2,595	2,735	5%	248	273	10%	
Old Lyme	4,462	4,178	(6%)	4,178	4,178	(0%)	389	433	11%	
Old Saybrook	14,601	10,933	(25%)	10,933	10,824	(1%)	963	1,099	14%	
Oxford	4,365	4,335	(1%)	4,335	4,895	13%	381	499	31%	
Portland	4,412	4,180	(5%)	4,180	3,970	(5%)	356	347	(3%)	
Rocky Hill	13,194	11,405	(14%)	11,405	11,071	(3%)	985	1,089	11%	
Roxbury	918	814	(11%)	814	769	(6%)	72	72	(0%)	
RRDD#1	13,819	13,291	(4%)	13,291	12,801	(4%)	1,254	1,246	(1%)	
Salisbury/Sharon	3,970	3,564	(10%)	3,564	3,309	(7%)	330	305	(8%)	
Simsbury	16,433	15,331	(7%)	15,331	15,330	(0%)	1,345	1,422	6%	
South Windsor	16,646	13,875	(17%)	13,875	15,620	13%	1,414	1,509	7%	
Southbury	9,512	9,419	(1%)	9,419	10,122	7%	906	997	10%	
Suffield	6,020	5,411	(10%)	5,411	6,354	17%	566	596	5%	
Thomaston	4,961	4,724	(5%)	4,724	4,284	(9%)	420	371	(12%)	
Tolland	6,710	5,970	(11%)	5,970	6,089	2%	557	546	(2%)	
Torrington	29,735	27,639	(7%)	27,639	26,128	(5%)	2,404	2,395	(0%)	
Vernon	15,796	14,009	(11%)	14,009	15,194	8%	1,345	1,360	1%	
Waterbury	79,157	77,156	(3%)	77,156	80,860	5%	7,528	7,727	3%	
Watertown	15,262	14,940	(2%)	14,940	13,539	(9%)	1,311	1,267	(3%)	
West Hartford	40,033	38,544	(4%)	38,544	38,032	(1%)	3,562	3,510	(1%)	
Westbrook	5,096	4,703	(8%)	4,703	4,801	2%	434	346	(20%)	
Wethersfield	17,349	17,172	(1%)	17,172	17,841	4%	1,654	1,724	4%	
Windsor Locks	7,021	7,277	4%	7,277	9,193	26%	791	871	10%	
Woodbury	5,803	5,311	(8%)	5,311	5,110	(4%)	503	486	(3%)	
TOTAL MEMBER & CONTRACT TOWN	781,906	733,030	(6%)	733,030	748,232	2%	68,710	69,529	1%	

Mid-Connecticut Project Member & Contract Towns MSW (Continued)

State	Fiscal Year			Fiscal Year-To-Date			Monthly		
State	2008	2009	Growth	2009	2010	Growth	Jun 09	Jun 10	Growth
New Haven	0	29,785	-	29,785	29,099	(2%)	6,417	5,099	(21%)
TOTAL CONTRACT SPOT	0	29,785	-	29,785	29,099	(2%)	6,417	5,099	(21%)

Mid-Connecticut Project Contract Spot MSW

Mid-Connecticut Project In-State Spot MSW

Town	F	iscal Year		Fisca	al Year-To-I	Date		Monthly	
TOWN	2008	2009	Growth	2009	2010	Growth	Jun 09	Jun 10	Growth
Ansonia	0	2,447	-	2,447	0	-100%	0	0	-
Berlin	0	177	-	177	67	(62%)	0	0	-
Bridgeport	0	9	-	9	0	(100%)	0	0	-
Bristol	0	420	-	420	362	(14%)	0	0	-
Cheshire	112	175	57%	175	84	(52%)	0	58	-
Derby	0	362	-	362	0	(100%)	0	0	-
East Haddam	0	86	-	86	46	(47%)	10	0	(100%)
F & G Recycling	0	0	-	0	2,686	-	0	0	-
Hamden	159	121	(24%)	121	19	(84%)	0	6	-
Meriden	936	848	(9%)	848	915	8%	0	396	-
Middletown	9,960	15,564	56%	15,564	7,456	(52%)	1,096	753	(31%)
Morris	471	94	(80%)	94	0	(100%)	0	0	-
Murphy Road Recyclin	0	0	-	0	3,776	-	0	0	-
New Britain	633	1,710	170%	1,710	198	(88%)	0	0	-
New Haven	9,780	19,160	96%	19,160	313	(98%)	0	0	-
North Haven	65	46	(29%)	46	380	728%	0	135	-
Plainville	0	165	-	165	69	(58%)	0	0	-
Seymour	0	335	-	335	0	(100%)	0	0	-
Somers	0	606	-	606	0	(100%)	0	0	-
Southington	0	94	-	94	173	84%	0	0	-
Stafford	0	646	-	646	203	(69%)	47	0	(100%)
Stratford	0	0	-	0	192	-	0	0	-
Transfer Systems Inc	1,837	2,984	62%	2,984	249	(92%)	0	0	-
Wallingford	1,587	798	(50%)	798	1,738	118%	0	701	-
Windsor	0	1,095	-	1,095	68	-94%	0	0	
TOTAL IN-STATE SPOT	25,539	47,943	88%	47,943	18,995	(60%)	1,153	2,049	78%

State	Fiscal Year			Fiscal Year-To-Date			Monthly		
State	2008	2009	Growth	2009	2010	Growth	Jun 09	Jun 10	Growth
Massachusetts	4,003	4,499	12%	4,499	10	(100%)	0	0	-
New York	0	20	-	20	0	-100%	0	0	-
TOTAL OUT-OF- STATE SPOT	4,003	4,519	13%	4,519	10	(100%)	0	0	-

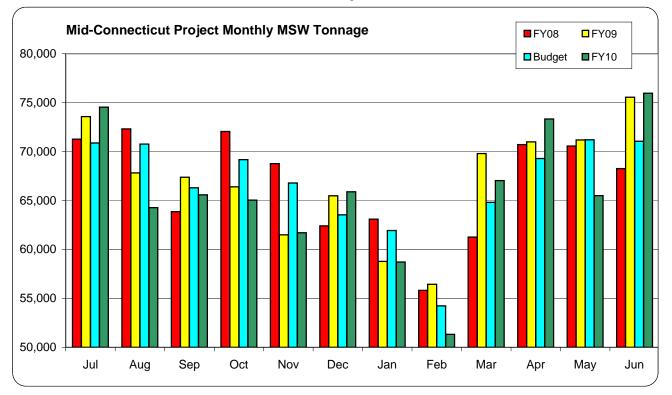
Mid-Connecticut Project Out-Of-State Spot MSW

Mid-Connecticut Project Total MSW Deliveries

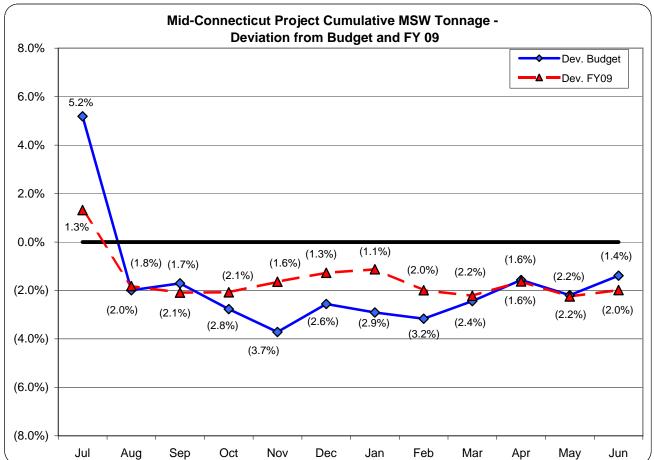
Source	Fiscal Year			Fiscal Year-To-Date			Monthly		
Source	2008	2009	Growth	2009	2010	Growth	Jun 09	Jun 10	Growth
Member & Contract Towns	781,906	733,030	(6%)	733,030	748,232	2%	68,710	69,529	1%
Contract Spot	0	29,785	-	29,785	29,099	(2%)	6,417	5,099	(21%)
In-State Spot	25,539	47,943	88%	47,943	18,995	(60%)	1,153	2,049	78%
Out-of-State Spot	4,003	4,519	13%	4,519	10	(100%)	0	0	-
TOTAL TONNAGE	811,448	815,278	0%	815,278	796,336	(2%)	76,279	76,678	1%

Mid-Connecticut Project MSW Diversions And Exports

Tupo	Fiscal Year			Fiscal Year-To-Date			Monthly		
Туре	2008	2009	Growth	2009	2010	Growth	Jun 09	Jun 10	Growth
TS Diversions	46,815	14,039	(70%)	14,039	4,962	(65%)	2,772	562	(80%)
TS Exports	13,679	2,999	(78%)	2,999	11,253	275%	541	0	(100%)
WPF Diversions	0	0	-	0	0	-	0	0	-
WPF Exports	9,474	0	(100%)	0	0	-	0	0	-
TOTAL TONNAGE	69,968	17,038	(76%)	17,038	16,215	(5%)	3,313	562	(83%)



Mid-Connecticut Project MSW Trends



MID-CONNECTICUT PROJECT June 2010 Monthly Customer Recyclables Deliveries

Mid-Connecticut Project Member and Contract Towns Recyclables

	F	iscal Year		Fisca	al Year-To-[Date	Monthly		
Town	2008	2009	Growth	2009	2010	Growth	Jun 09	Jun 10	Growth
<u></u>									
Avon	1,762	2,123	20%	2,123	2,309	9%	193	188	(3%)
Beacon Falls	306	320	5%	320	299	(7%)	25	18	(26%)
Bethlehem	353	329	(7%)	329	330	0%	24	30	25%
Bloomfield	1,503	1,366	(9%)	1,366	1,385	1%	105	158	51%
Bolton	534	488	(9%)	488	507	4%	39	54	40%
Canton	1,033	940	(9%)	940	881	(6%)	70	83	18%
Chester	337	301	(11%)	301	325	8%	11	28	150%
Clinton	734	749	2%	749	794	6%	74	73	(1%)
Colebrook	164	158	(4%)	158	152	(4%)	12	9	(26%)
Cornwall	175	178	2%	178	159	(11%)	12	14	17%
Coventry	1,373	1,268	(8%)	1,268	1,210	(5%)	98	112	14%
Cromwell	697	1,321	90%	1,321	1,049	(21%)	158	60	(62%)
Deep River	327	282	(14%)	282	281	(0%)	29	29	(3%)
East Granby	528	251	(52%)	251	475	89%	32	35	11%
East Hampton	831	1,024	23%	1,024	1,102	8%	112	119	7%
East Hartford	2,150	1,993	(7%)	1,993	1,936	(3%)	156	167	7%
East Windsor	775	728	(6%)	728	876	20%	58	96	65%
Ellington	1,210	1,241	3%	1,241	1,452	17%	108	113	4%
Enfield	2,801	3,017	8%	3,017	2,995	(1%)	258	286	11%
Essex	635	665	5%	665	767	15%	84	67	(20%)
Farmington	2,025	2,221	10%	2,221	2,314	4%	219	179	(18%)
Glastonbury	3,300	4,342	32%	4,342	3,699	(15%)	389	345	(11%)
Goshen	296	277	(6%)	277	293	6%	26	30	15%
Granby	1,153	1,171	2%	1,171	1,503	28%	89	155	73%
Guilford	1,304	1,442	11%	1,442	1,646	14%	134	160	19%
Haddam	497	493	(1%)	493	492	(0%)	41	44	9%
Hartford	2,481	3,583	44%	3,583	4,282	20%	354	464	31%
Harwinton	460	452	(2%)	452	478	6%	37	44	19%
Hebron	928	885	(5%)	885	860	(3%)	73	73	(1%)
Killingworth	671	593	(12%)	593	631	6%	48	55	14%
Litchfield	670	661	(1%)	661	659	(0%)	59	64	8%
Madison	1,706	1,656	(3%)	1,656	1,421	(14%)	140	116	(17%)
Manchester	3,757	3,792	1%	3,792	5,006	32%	310	452	46%
Marlborough	473	500	6%	500	529	6%	44	47	8%
Middlebury	859	871	1%	871	838	(4%)	76	73	(4%)

Tourp	F	Fiscal Year		Fisca	al Year-To-I	Date		Monthly	
Town	2008	2009	Growth	2009	2010	Growth	Jun 09	Jun 10	Growth
Naugatuck	1,549	1,535	(1%)	1,535	1,477	(4%)	120	127	6%
Newington	2,119	2,207	4%	2,207	2,182	(1%)	206	189	(8%)
Norfolk	178	185	4%	185	166	(10%)	14	14	(2%)
North Branford	879	830	(6%)	830	879	6%	59	73	25%
North Canaan	231	231	(0%)	231	241	4%	19	22	15%
Old Saybrook	1,329	1,169	(12%)	1,169	1,015	(13%)	91	101	11%
Oxford	658	735	12%	735	776	6%	65	79	21%
Portland	353	824	134%	824	556	(33%)	78	47	(39%)
Rocky Hill	1,485	1,390	(6%)	1,390	1,421	2%	113	123	10%
Roxbury	232	220	(5%)	220	199	(10%)	19	19	3%
RRDD#1	1,883	1,931	3%	1,931	1,927	(0%)	172	175	2%
Salisbury/Sharon	1,120	1,025	(9%)	1,025	969	(5%)	84	95	13%
Simsbury	2,929	2,686	(8%)	2,686	2,527	(6%)	212	210	(1%)
South Windsor	2,502	2,341	(6%)	2,341	2,725	16%	167	254	52%
Southbury	1,787	1,719	(4%)	1,719	1,574	(8%)	130	133	3%
Suffield	1,228	1,085	(12%)	1,085	1,396	29%	113	150	32%
Thomaston	432	422	(2%)	422	465	10%	37	43	16%
Torrington	2,019	1,987	(2%)	1,987	2,958	49%	251	272	8%
Vernon	2,042	2,041	(0%)	2,041	1,926	(6%)	174	207	19%
Waterbury	3,214	3,180	(1%)	3,180	2,961	(7%)	269	261	(3%)
Watertown	1,414	1,279	(10%)	1,279	1,238	(3%)	107	117	10%
West Hartford	6,607	6,092	(8%)	6,092	6,003	(1%)	530	610	15%
Westbrook	292	373	28%	373	414	11%	32	40	23%
Wethersfield	2,315	2,120	(8%)	2,120	2,074	(2%)	172	167	(3%)
Windsor Locks	1,006	922	(8%)	922	1,095	19%	70	88	26%
Woodbury	820	744	(9%)	744	757	2%	55	69	25%
TOTAL MEMBER & CONTRACT TOWN	79,432	80,953	2%	80,953	83,856	4%	7,054	7,722	9%

Mid-Connecticut Project Member & Contract Towns Recyclables (Continued)

Mid-Connecticut Project In-State Spot Recyclables

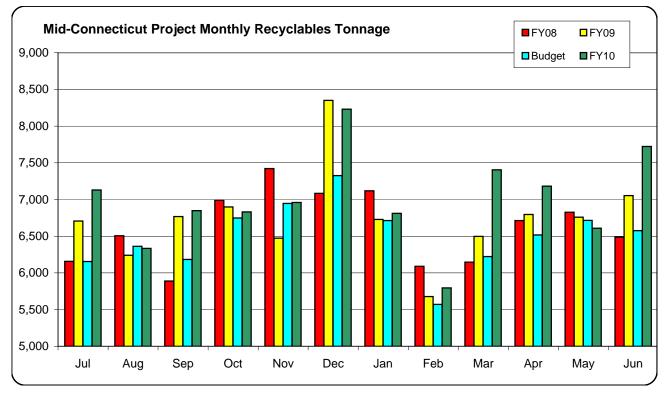
State	Fiscal Year			Fiscal Year-To-Date			Monthly		
Slate	2008	2009	Growth	2009	2010	Growth	Jun 09	Jun 10	Growth
New Haven	0	1	-	1	0	(100%)	0	0	-
TOTAL IN-STATE SPOT	0	1	-	1	0	(100%)	0	0	-

Mid-Connecticut Project Out-Of-State Spot Recyclables

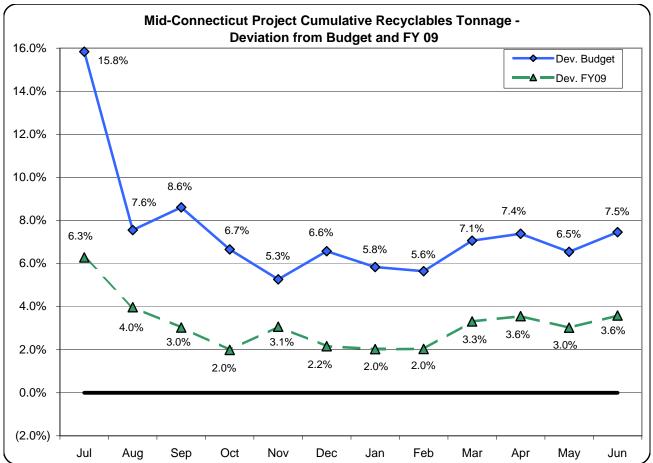
State	Fiscal Year			Fisc	al Year-To-I	Date	Monthly			
Slate	2008	2009	Growth	2009	2010	Growth	Jun 09	Jun 10	Growth	
Massachusetts	1	1,942	>100%	1,942	0	(100%)	0	0	-	
TOTAL OUT-OF- STATE SPOT	1	1,942	>100%	1,942	0	(100%)	0	0	-	

Mid-Connecticut Project Total Recyclables Deliveries

Source	Fiscal Year			Fisca	al Year-To-I	Date	Monthly			
Source	2008	2009	Growth	2009	2010	Growth	Jun 09	Jun 10	Growth	
Member & Contract Towns	79,432	80,953	2%	80,953	83,856	4%	7,054	7,722	9%	
In-State Spot	0	1	-	1	0	(100%)	0	0	-	
Out-of-State Spot	1	1,942	>100%	1,942	0	(100%)	0	0	-	
TOTAL TONNAGE	79,434	82,897	4%	82,897	83,856	1%	7,054	7,722	9%	





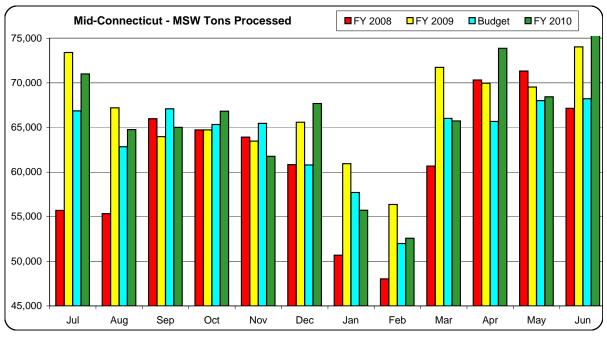


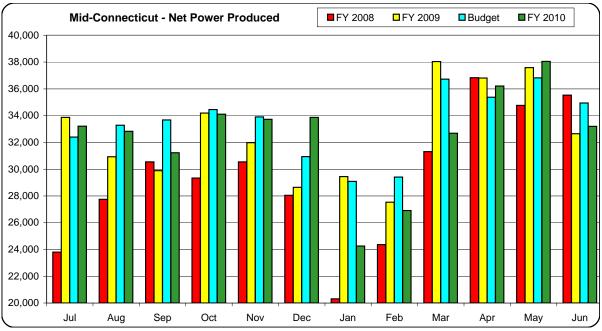
MID-CONNECTICUT PROJECT June 2010 Monthly Operational Summary

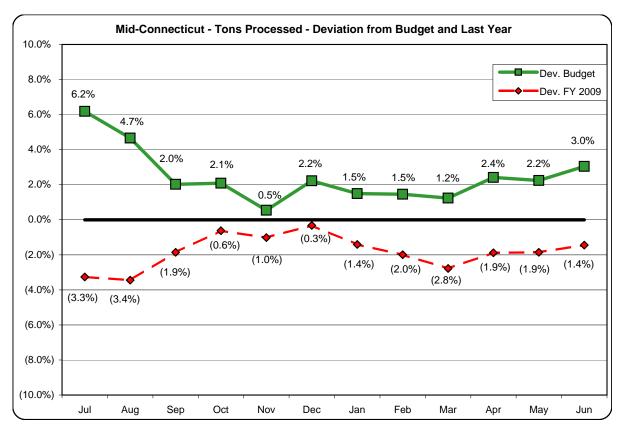
ltem	F	Fiscal Year		Fisca	al Year-To-D	late	Monthly			
nem	2008	2009	Change	2009	2010	Change	Jun 09	Jun 10	Change	
Tons MSW Processed	734,656	800,894	9.0%	800,894	789,333	-1.4%	74,026	75,942	2.6%	
Steam (klbs)	4,504,998	4,846,922	7.6%	4,846,922	4,794,026	-1.1%	423,828	423,922	0.0%	
(% MCR)	74.0%	79.8%		79.8%	79.0%		84.9%	85.0%		
Power Net MWhr)	353,107	391,548	10.9%	391,548	390,270	-0.3%	32,646	33,192	1.7%	

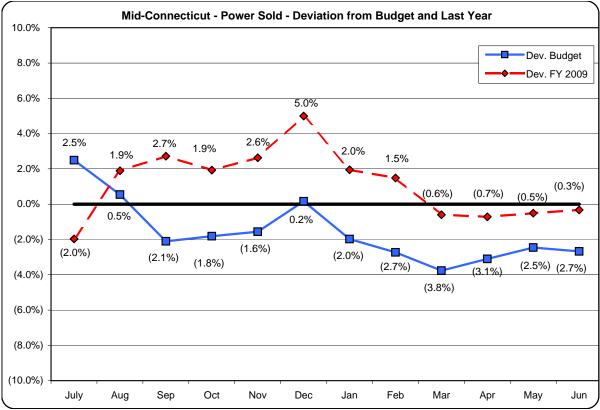
South Meadows Jets

During the month of June 2010, the jets were called to operate on one occasion. The total net generation was 787.95 MWH.









Unit Capacity Factors

Month	Boiler 11	Boiler 12	Boiler 13
Jul 09	80%	92%	65%
Aug 09	76%	79%	85%
Sep 09	63%	95%	75%
Oct 09	83%	83%	75%
Nov 09	78%	85%	79%
Dec 09	81%	80%	75%
Jan 10	24%	82%	74%
Feb 10	84%	84%	45%
Mar 10	84%	59%	86%
Apr 10	79%	92%	95%
May 10	82%	90%	96%
Jun 10	80%	80%	95%

Unscheduled Downtime

Date	Data Endad	Boiler	Duration	Reason
Began	Date Ended	Boller	(Hrs.)	
07/05/09	07/06/09	12		Fuel system failure at WPF and to repair a leak.
07/09/09	07/10/09	13	21.40	Water wall tube leak.
07/20/09	07/20/09	13	1.60	RDF plug.
07/20/09	07/21/09	11	24.62	Water wall tube leak.
07/24/09	07/24/09	13	4.25	ID fan variable inlet vane tramp air leaks.
07/29/09	07/29/09	11	2.07	Remove slag from the boiler.
07/30/09	07/30/09	12	10.82	Remove slag from the boiler.
08/06/09	08/07/09	12	34.58	Water wall tube leak.
08/14/09	08/14/09	13	3.97	BFP problem that required boiler to be off-line.
08/15/09	08/16/09	13	5.51	Fuel failure.
08/18/09	08/18/09	11	20.97	Repairs to the bus that supplies the ID and FD fans.
08/18/09	08/18/09	12	4.02	Water wall tube leak.
08/18/09	08/18/09	13	4.32	Operator error and loss of fuel feed.
08/19/09	08/19/09	12	0.42	Operation error.
08/19/09	08/20/09	11	27.12	Water wall tube leak.
08/21/09	08/21/09	13	20.92	Water wall tube leak.
08/23/09	08/23/09	11	8.90	Failed BFP discharge valve on turbine 6.
08/24/09	08/25/09	11	24.28	Water wall tube leak.
08/28/09	08/29/09	11	19.60	Water wall tube leak.
09/02/09	09/02/09	11	22.40	Internal derail of the submerged scraper conveyor.
09/03/09	09/04/09	13	21.16	Water wall tube leak.
09/08/09	09/09/09	13	32.85	Failed grate chain.
09/14/09	09/15/09	11	40.90	Water wall tube leak.
09/17/09	09/17/09	11	16.68	Failure in the DCS.
09/19/09	09/20/09	13	36.78	Water wall tube leak.
09/20/09	09/20/09	12	19.75	Internal derail of the submerged scraper conveyor.
09/28/09	09/29/09	13	27.88	Water wall tube leak.
09/29/09	09/30/09	11	22.88	Water wall tube leak.
10/13/09	10/14/09	11	36.99	Water wall tube leak.
10/13/09	10/03/09	12	0.22	RDF plug.
10/14/09	10/15/09	13	39.85	Water wall tube leak.
10/19/09	10/20/09	12	27.97	Water wall tube leak.
10/27/09	10/28/09	11	24.10	Water wall tube leak.

Unscheduled Downtime (Continued)

Date Ended	Boiler	Duration (Hrs.)	Reason
10/29/09	12		Water wall tube leak.
			Water wall tube leak.
			Water wall tube leak.
			Water wall tube leak.
	-		Water wall tube leak.
			RDF plug in the distribution spout.
			Water wall tube leak.
	-		Grate failure.
	-		Remove jammed clinker from the grate.
			Water wall tube leak.
			RDF plug in the distribution spout.
			On standby because of turbine condenser cleaning.
			Remove jammed clinker from the grate.
			Water wall tube leak.
			Grate failure.
	-		Screen wall leak.
			Water wall tube leak.
			Remove a clinker from the grate.
			Low fuel inventory.
			Screen wall leak.
			Water wall tube leak.
			Water wall tube leak.
			Auger seal and bearing issue.
			Water wall tube leak.
			DA level control failure.
			Furnace fouling.
			Inspect for furnace fouling. None identified.
			ID fan inlet modificaiton to increase flue gas flow.
			Economizer tube leaks.
	-		Economizer tube leaks.
			Condenser cleaning.
		-	Loss of fuel feed.
			Loss of fuel feed.
			Condenser cleaning.
			Plant trip caused by turbine trip.
			Loss of fuel feed.
			Opacity; to compartments had bag failures at the same time.
			Water wall tube leak.
			Water wall tube leaks and power washing grates.
			Screen tube leak.
			Secondary super heater leaks.
			ID fan motor failure.
			Water wall tube leak and large clinker jamming the grates.
			Standby due to RDF pluggage
			Standby due to RDF pluggage
			Explosive clean and vactor SDA vessel
			Water column drain repair
06/20/10	13		Standby due to RDF pluggage
	10/29/09 10/31/09 11/12/09 11/15/09 11/17/09 11/17/09 11/23/09 11/24/09 11/28/09 11/28/09 12/02/09 12/03/09 12/12/09 12/12/09 12/22/09 12/23/09 12/23/09 12/23/09 12/23/09 12/23/09 12/23/09 12/23/09 01/03/10 01/03/10 01/16/10 01/18/10 02/17/10 02/17/10 03/03/10 03/03/10 03/03/10 03/03/10 03/03/10 03/22/10 03/31/10 03/22/10 03/31/10 03/22/10 03/31/10 04/22/10 05/19/10 05/19/10 05/19/10 05/19/10 05/19/10 <t< td=""><td>10/29/09 12 10/31/09 13 11/12/09 12 11/15/09 13 11/17/09 12 11/23/09 11 11/24/09 13 11/28/09 13 11/28/09 13 11/28/09 13 11/28/09 13 12/02/09 11 12/03/09 13 12/06/09 12 12/12/09 11 12/12/09 13 12/22/09 12 12/23/09 13 12/23/09 13 01/03/10 12 01/03/10 12 01/03/10 12 01/18/10 13 01/20/10 12 02/08/10 12 02/17/10 11 03/03/10 13 03/03/10 13 03/03/10 13 03/03/10 13 03/22/10 11 03/31/10</td><td>Interface Interface Interface 10/29/09 12 19.90 10/31/09 13 25.88 11/12/09 12 35.99 11/15/09 13 17.83 11/12/09 12 24.77 11/23/09 11 1.65 11/24/09 13 35.67 11/28/09 13 14.80 11/30/09 12 17.12 12/02/09 11 27.88 12/06/09 12 8.83 12/109 13 11.00 12/12/09 11 19.90 12/18/09 13 73.16 12/22/09 12 22.85 12/23/09 13 17.83 01/03/10 12 16.87 01/03/10 12 16.87 01/18/10 13 34.83 01/20/10 12 17.77 02/08/10 12 17.23 03/03/10 13 9.14</td></t<>	10/29/09 12 10/31/09 13 11/12/09 12 11/15/09 13 11/17/09 12 11/23/09 11 11/24/09 13 11/28/09 13 11/28/09 13 11/28/09 13 11/28/09 13 12/02/09 11 12/03/09 13 12/06/09 12 12/12/09 11 12/12/09 13 12/22/09 12 12/23/09 13 12/23/09 13 01/03/10 12 01/03/10 12 01/03/10 12 01/18/10 13 01/20/10 12 02/08/10 12 02/17/10 11 03/03/10 13 03/03/10 13 03/03/10 13 03/03/10 13 03/22/10 11 03/31/10	Interface Interface Interface 10/29/09 12 19.90 10/31/09 13 25.88 11/12/09 12 35.99 11/15/09 13 17.83 11/12/09 12 24.77 11/23/09 11 1.65 11/24/09 13 35.67 11/28/09 13 14.80 11/30/09 12 17.12 12/02/09 11 27.88 12/06/09 12 8.83 12/109 13 11.00 12/12/09 11 19.90 12/18/09 13 73.16 12/22/09 12 22.85 12/23/09 13 17.83 01/03/10 12 16.87 01/03/10 12 16.87 01/18/10 13 34.83 01/20/10 12 17.77 02/08/10 12 17.23 03/03/10 13 9.14

Unscheduled Downtime (Continued)

Date Began	Date Ended	Boiler	Duration (Hrs.)	Reason
06/29/10	06/30/10	11	30.08	Tube repair
06/29/10	06/30/10	12	24.17	Large clinker jammed at grate discharge

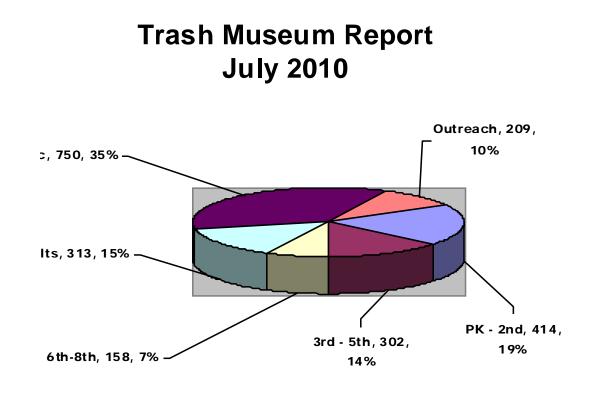
Scheduled Downtime

Date Began	Date Ended	Boiler	Duration (Hrs.)	Work Performed
07/08/09	07/09/09	11	29.00	Cleaning outage.
07/12/09	07/18/09	13	152.24	Semi-annual outage.
08/09/09	08/14/09	12	103.85	Semi-annual outage.
09/08/09	09/12/09	11	116.82	Semi-annual outage.
10/05/09	10/07/09	12	48.93	Cleaning outage.
10/21/09	10/22/09	13	41.70	Cleaning outage.
11/17/09	11/19/09	11	37.77	Cleaning outage.
12/16/09	12/18/09	12	52.88	Cleaning outage.
01/11/10	02/02/10	11	550.13	Annual outage.
02/08/10	02/21/10	13	317.00	Annual outage.
03/01/10	03/12/10	12	284.78	Annual outage.
04/12/10	04/14/10	11	57.95	Off-Line water washing.
04/26/10	04/27/10	13	38.90	Off-Line water washing.
05/10/10	05/11/10	12	33.92	Off-Line water washing.
06/14/10	06/15/10	11	47.80	Cleaning outage.

	CRRA Trash Museum Through July 2010										
Month	School Total	Pre-K - 2nd	3rd - 5th	6th - 8th	9th -12th	College - Adult	Walk-ins	Off-Site	On-Site Events	Grand Total	Hartford Schools
January	1,352	795	504	0	53	241	78	108	228	2,007	795
February	1,108	930	158	5	15	326	237	589	50	2,310	680
March	1,596	1,234	341	13	8	468	178	647	216	3,105	300
April	1,764	1300	449	0	15	490	345	661	210	3,470	298
Мау	1,961	927	1028	0	6	428	98	678	56	3,221	236
June	1,264	516	496	252	0	366	190	573	0	2,393	97
July	874	414	302	158	0	313	750	209	0	2,146	517
August											
September											
October											
November											
December											
	9,919	6,116	3,278	428	97	2,632	1,876	3,465	760	18,652	2923

	CRRA Trash Museum 2009											
Month	School Total	Pre-K - 2nd	3rd - 5th	6th - 8th	9th -12th	College - Adult	Walk-ins	Off-Site	On-Site Events	Grand Total	Hartford Schools	
January	1,103	713	286	74	30	266	118	135	280	1,902	649	
February	1,494	1,027	255	212	0	386	245	275	25	2,425	744	
March	1,848	1,634	165	41	8	450	197	524	0	3,019	211	
April	1,794	1310	468	16	0	492	447	1,001	0	3,734	229	
Мау	2,046	871	958	170	47	440	115	146	187	2,934	362	
June	1,570	398	769	373	30	321	145	47	50	2,133	0	
July	1,025	459	302	226	38	385	623	130	0	2,163	330	
August	618	378	158	82	0	152	400	248	0	1,418	140	
September	301	84	129	0	88	72	68	147	0	588	0	
October	1,394	259	802	318	15	255	64	14	15	1,742	528	
November	1,354	460	894	0	0	379	85	132	222	2,172	577	
December	775	275	437	13	50	163	179	429	0	1,546	208	
	15,322	7,868	5,623	1,525	306	3,761	2,686	3,228	779	25,776	3978	

					CRRA T	rash Museum	2008				
Month	School Total	Pre-K - 2nd	3rd - 5th	6th - 8th	9th -12th	College - Adult	Walk-ins	Off-Site	On-Site Events	Grand Total	Hartford Schools
January	1,408	656	662	55	35	357	83	0	348	2,196	649
February	1,574	894	603	72	5	279	258	2	38	2,151	844
March	1,616	1,358	199	54	5	440	141	428	122	2,747	343
April	1,576	1232	260	76	8	446	235	3,009	51	5,317	679
Мау	2,147	868	1019	245	15	425	145	88	160	2,965	303
June	1,179	517	662	0	0	418	88	220	0	1,905	105
July	1,067	583	256	192	36	364	330	0	0	1,761	353
August	215	107	26	25	57	118	310	241	0	884	103
September	309	89	220	0	0	108	29	558	0	1004	0
October	1,176	73	801	267	35	195	66	1493	0	2930	83
November	1,235	559	528	89	59	300	44	287	315	2181	874
December	1,075	581	408	70	16	155	31	0	0	1261	569
	14,577	7,517	5,644	1,145	271	3,605	1,760	6,326	1,034	27,302	4905



Group Totals:	1	,187
July 2010 Total:	2,	146
July 2009 Total:	2,	163
Monthly Decrease:	-	17
YTD Increase:	+	342

Museum Special Events:

- UHart Student Environmental Art Poster Exhibit Trash Museum amphitheater
- UHart collaboration with exhibit planning
- Summer Hours and summer volunteer corps
- July 7 McLean Outreach Simsbury seniors 25 participants
- July 22 Bright Horizons PK Glastonbury 41 participants
- July 27 Court of St. James Seniors Outreach West Hartford 25 35 participants
- July 27 Special Girl Scout program
- July 28 International Magnet Outreach East Hartford 58 participants

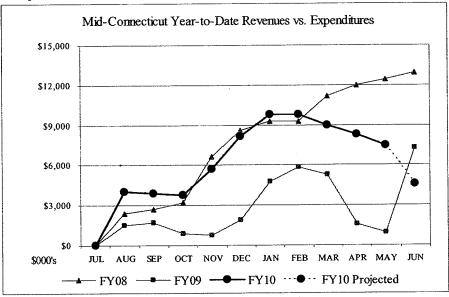
MID-CONNECTICUT PROJECT – VARIANCE ANALYSIS May 2010

REVENUES:

- <u>Service Charges Solid Waste-Members & Other Contracts</u>: unfavorable due to lower than expected deliveries as seen state-wide, offset by spot deliveries. The revenue is also impacted due to tip fee subsidy of \$6 per ton to member towns.
- <u>Use of Debt Service Stabilization Fund</u>: The board approved the use of the fund to provide a tip fee subsidy of \$6.00 per ton to member towns.
- <u>Service Charges Solid Waste-Spot</u>: favorable due to higher than expected non-member deliveries to offset losses in member/contract tons. CRRA anticipates spot waste to continue to increase through the rest of the fiscal year.
- <u>DEP Certified Materials</u>: favorable due to higher than expected volume of deliveries related to soil contracts.
- Metal Sales: due to favorable market condition.
- <u>Recycling Sales</u>: unfavorable due to more waste coming in as single stream and lower than budgeted contract rates. Effective May 2010, the new contractual payment rates are driven by market condition.
- <u>Electricity</u>: favorable due to higher than budgeted blended rate for the first 250,000,000 kwh sold. The actual kwh per ton of MSW processed is 500 kwh, which is lower than the budgeted rate of 523 kwh per ton.
- <u>Interest Income:</u> unfavorable due to lower than budgeted interest rate. The budget assumed a 2% interest rate, but the average interest rate for the past ten months was below 1%.

EXPENDITURES:

- <u>General Administration</u>: favorable due to lower than budgeted legal costs, other consulting services, salaries and overhead allocation, and the use of contingency fund.
- <u>Waste Transport</u>: favorable due to lower than expected export and diversion of waste and lower than budgeted ash disposal related to unscheduled boiler outages.
- <u>Waste Processing Facility:</u> favorable due to lower than budgeted engineering and contract operating costs.
- <u>Power Block Facility:</u> favorable due to lower than budgeted engineering, electricity, and contract operating costs.
- <u>Landfill-Hartford</u>: favorable due to lower than budgeted grounds maintenance, engineering, and contract operating costs.
- <u>Transfer Stations-Ellington & Essex</u>: favorable due to reversal of prior period accruals related to operator contract claims.
- <u>Jets/EGF</u>: unfavorable due to higher than budgeted Jets and EGF contract operating costs and EGF contract capital expenditures.



MID-CONNECTICUT PROJECT - FINANCIAL RESULTS

For the Period Ending May 31, 2010

	N	TD Pudget		(Unfavorable) YTD Actual YTD Variance FY10 Budget		FV10 Budget	Projection (11+1)			
REVENUES		TD Budget		I ID Actual	1			I I I O Dudget		(11+1)
Service Charges Solid Waste - Members & Contracts	\$	47,215,750	\$	42,353,956	\$	(4,861,794)	\$	52,016,000	\$	46,690,000
Use of Debt Service Stabilization Fund (a)	\$	-	\$	3,454,257	\$		\$	-	\$	3,807,000
Subtotal	\$	47,215,750	\$		\$	(1,407,537)	\$	52,016,000	\$	50,497,000
Service Charges Solid Waste - Other Contracts	\$	1,896,000	\$	1,288,873	\$	(607,127)		2,079,000	\$	1,557,000
Service Charges Solid Waste - Spot	\$	828,000	\$	1,104,418	\$	276,418	\$	908,000	\$	1,238,000
Bulky Waste Municipal	\$	-	\$	53,085	\$	53,085	\$	-	\$	60,000
DEP Certified Materials	\$	138,000	\$	460,627	\$	322,627	\$	150,000	\$	461,000
Metal Sales	\$	-	\$	1,220,525	\$	1,220,525	\$	-	\$	1,359,000
Recycling Sales	\$	1,898,000	\$	1,714,222	\$	(183,778)	\$	2,071,000	\$	1,869,000
Nonprocessible Waste - WPF	\$	662,000	\$	571,569	\$	(90,431)	\$	722,500	\$	648,000
Electricity	\$	22,575,000	\$	22,792,997	\$	217,997	\$	23,983,000	\$	23,884,000
Miscellaneous Income	\$	366,000	\$	202,274	\$	(163,726)	\$	399,500	\$	207,000
Interest Income	\$	544,000	\$	147,376	\$	(396,624)	\$	593,000	\$	170,000
Jets / EGF	\$	5,538,000	\$	5,623,593	\$	85,593	\$	6,314,000	\$	6,400,000
Use of Prior Year Surplus (b)	\$	8,212,000	\$	8,211,500	\$	(500)	\$	8,958,000	\$	8,958,000
TOTAL REVENUES	\$	89,872,750	\$	89,199,272	\$	(673,478)	\$	98,194,000	\$	97,308,000
EXPENDITURES										
General Administration	\$	8,165,000	\$	5,910,559	\$	2,254,441	\$	8,907,208	\$	7,057,000
	\$	4,010,000	\$	4,002,637	\$	7,363	\$	4,375,000	\$	4,367,000
Debt Service/Administration		22,820,000	\$		\$	2,458,753	\$	24,895,000	\$	22,802,000
Waste Transport	\$ \$	22,820,000 985,000	۰ \$		ъ \$	(75,191)		1,074,012	\$	1,669,000
Regional Recycling		22,007,000	э \$		\$	993,751	\$	24,114,480	\$	
Waste Processing Facility	\$ \$	16,793,000		15,583,396	 Տ	1,209,604	\$	18,320,000	\$	17,738,000
Power Block Facility	\$ \$	1,682,000	э \$		\$	75,564	\$	1,835,000	\$	1,752,000
Energy Generating Facility-PILOT Payment Landfill - Hartford	э \$	2,608,000	\$		\$	699,121	\$	2,845,300	\$	2,178,000
Landfill - Ellington	\$	1,168,000	\$		\$	142,252	\$	1,274,300	\$	1,170,000
Transfer Station - Ellington	\$	424,000	\$		\$	210,514	\$	462,000	\$	251,000
Transfer Station - Essex	\$	687,000	\$		\$	410,599	\$	749,000	\$	369,000
Transfer Station - Torrington	\$	593,000	\$		\$	10,333	\$	647,000	\$	629,000
Transfer Station - Watertown	\$	541,000	\$		\$	20,316	\$	590,700	\$	570,000
171 Murphy Road	\$	83,000	\$	-	\$	16,429	\$	91,000	\$	70,000
Jets/EGF Expenditures	\$	7,346,000	\$		\$	(280,669)	\$	8,014,000	\$	8,454,000
TOTAL EXPENDITURES	\$	89,912,000	\$		\$	8,153,180	\$	98,194,000	\$	92,706,000
SURPLUS/(DEFICIT)	\$	(39,250)	\$	7,440,452	\$	7,479,702	\$	0	\$	4,602,000
OPERATING ASSUMPTIONS										
Total Project MSW Tons Delivered		727,964		728,647		683		800,000		806,005
Diverted / Exported MSW Tons		25,797		15,654		(10,144)		34,000		16,215
Processed Tons		702,167		713,391		11,225		766,000		789,000
Non-Processible Waste Tons (from Facility)		7,790		7,054		(736)		8,500		7,956
Ash Tons		155,800		138,693		(17,107)		170,000		153,137
Ash Percent		22.19%		19.44%		-2.75%		22.19%		19.41%
Process Residue Tons		91,670		91,496		(174)		100,000		102,810
Project Recyclables		73,333		76,134		2,801		80,000		83,856
Kwh Sold		367,583,333		357,254,838		(10,328,495)		401,000,000		390,426,156
Average Rate Per kwh <=250GW	\$	0.0760	\$		\$	(0.0122)	\$	0.0760	\$	0.0760
Average Rate Per kwh >2500W	\$	0.0330	\$			•	\$	0.0330	\$	0.0330
Kwh Blended Rate			\$				\$	0.0598	\$	0.0612

(a) Reflects a subsidy of \$6.00 per ton for towns that elected not to defer their subsidy.

(b) As required by contract.





BOARD OF SELECTMEN

June 17, 2010

RECEIVED

Mr. Paul Nonnenmacher Director of Public Affairs **Connecticut Resources Recovery Authority** 100 Constitution Plaza Hartford, CT 06103-7722

Naugatuck **River Valley**

JUN 22 2010

CRRA PUBLIC AFFAIRS

Re: Mid-Connecticut Project Municipal Advisory Committee -**Resolution Regarding State Assistance with Closure of Hartford Landfill**

Dear Mr. Nonnenmacher:

As per your email dated June 3, 2010, attached please find the signed Resolution with regard to the above. This was voted on and passed at the Town of Beacon Falls Monthly Board of Selectmen Meeting held on Monday, June 14, 2010.

Please contact me if you have any additional questions.

Thank you.

Sincerely,

on a. Cally us

Susan A. Cable First Selectman





KURT NOVAK Town Clerk

CERTIFIED RESOLUTION

I, KURT NOVAK, TOWN CLERK do hereby certify that the following is a true and correct copy of a Resolution duly adopted at the Regular Monthly Meeting of the Board of Selectmen of the <u>TOWN OF BEACON FALLS</u> duly held on <u>June 14, 2010</u> at which a constituted quorum of the Board of Selectmen was present and acting throughout, and that such Resolution has not been modified, rescinded, or revoked and is at present in full force and effect.

Mid- Connecticut Municipal Advisory Committee Resolution State Assistance with Closure of Hartford Landfill May 26, 2010

Signature

Kurt Novak, Town Clerk



Naugatuck

River Valley



BOARD OF SELECTMEN

MID-CONNECTICUT MUNICIPAL ADVISORY COMMITTEE RESOLUTION STATE ASSISTANCE WITH CLOSURE OF HARTFORD LANDFILL MAY 26, 2010

- WHEREAS, As the Hartford landfill was used by the Connecticut Resources Recovery Authority Mid-Connecticut Project from 1962 through 2008; and
- WHEREAS, in 2007, CRRA committed to paying for the closure and post-closure monitoring and maintenance of the Hartford landfill provided that the State Bond Commission would contribute \$13 million toward those costs, which will total more than \$46 million; and
- WHEREAS, the State of Connecticut has contributed more than \$44 million toward the closure of the landfills in 26 other Municipalities since 1997; and
- **WHEREAS**, the 70 Cities and Towns of the Mid-Connecticut Project have enjoyed the benefits of the Hartford landfill and are now responsible for closing the site; and
- WHEREAS, those 70 Cities and Towns are responsible for all costs not covered by the State Bond Commission appropriation; and
- WHEREAS, the State Bond Commission has authorized only \$3 million of the State's Contribution to date; and
- **WEHREAS.** the General Assembly recently passed legislation that would reduce the Contribution by another \$5 million; and
- WHEREAS, without the remaining \$5 million of the contribution Mid-Connecticut Project disposal fees could increase by \$6.25 per ton, or 9 percent, in Fiscal Year 2012; now therefore

BE IT RESOLVED that the 70 Cities and Towns of the Mid-Connecticut Project Respectfully request Governor Rell to expedite favorable action on the remaining \$5 million and directs Mid-Connecticut Project Municipal Advisory Committee Chairman Ryan J. Bingham to communicate this request to Governor Rell. Manager ; Jon Brayshaw, Middlefield First Selectman ; Joseph S. Mazza, Guilford First Selectman ; Joyce Stille ; Kathleen A. Eagen, Farmington Town Manager ; bmoncata@townofdurhamct.org ; Laura L. Francis, Durham First Selectman ; Leo Paul Jr., Litchfield First Selectman ; Louie Chapman ; Madison First Selectman ; Mary A. Glassman, Simsbury First Selectman ; Mary Ann Drayton-Rogers, Oxford First Selectman ; Matthew B. Galligan, South Windsor Town Manager ; Matthew Coppler, Enfield Town Manager ; Maurice W. Blanchette, Ellington First Selectman ; mcurrey@easthartfordct.gov ; Michael A. Pace, First Selectman of Old Saybrook ; Michael J. Jarjura, Mayor of Waterbury ; Mike Bisi, Glastsonbury MAC proxy ; Noel Bishop, First Selectman of Westbrook ; Patricia Allyn Mechare, Town of Canaan ; Paul J. DeStefano, Haddam First Selectman ; Philip Miller, First Selectman of Essex ; Ralph F. Eno Jr., Town of Lyme ; Richard J. Barlow, First Selectman of Canton ; Richard V. Branigan, North Branford Town Manager ; Robert John Loucks, Sharon First Selectman ; Robert P. Valentine, Goshen First Selectman ; Ryan J. Bingham, Mayor of Torrington ; sbarsanti@wlocks.com ; Scott Shanley, Town of Manchester ; Sheila Baummer, Naugatuck MAC proxy ; Steven N. Wawruck Jr., First Selectman of Windsor Locks ; Steven R. Werbner, Tolland Town Manager ; Susan Ann Cable, Mayor of Beacon Falls ; Susan M. Dyer, Norfolk First Selectman ; Susan McMullen, Hartford Chief of Staff ; Susan S. Bransfield, First Selectman of Portland ; syd@schulmanlaw.net ; Thomas D. McKeon, First Selectman of Colebrook ; Thomas E. Marsh, Chester First Selectman ; Thomas E. Marsh, Chester First Selectman ; Thomas P. Gormley, Middlebury First Selectman ; Timothy C. Griswold, First Selectman of Old Lyme ; Tom Frenaye, Suffield First Selectman; bmotola@vernon-ct.gov; jeff.bridges@wethersfieldct.com; raeann.palmer@wethersfieldct.com; William F. Smith, Town of Granby ; William W. Fritz, First Selectman of Clinton ; Winchester Town Manager Cc: Tom Kirk ; Mike Bzdyra ; Sheila Baummer ; John Phillips ; rsawitzke@simsbury-ct.gov ; Brooks Parker Sent: Wednesday, May 26, 2010 11:20 AM Subject: Hartford landfill bond money

Ladies and Gentlemen:

This morning the Mid-Connecticut Project Municipal Advisory Committee met but, with only 13 members present in person or by proxy, there was no quorum as specified in the Committee by-laws, thus no action was taken on the following resolution.

However, those in attendance agreed that the resolution should be circulated and, with the agreement of Committee members, Mayor Bingham will send a letter to Governor Rell as described in the resolution. Those in attendance also suggested we circulate the text of a letter that members can send to their respective legislators if they so choose. The letter is attached.

Please respond with an "agree" or "disagree" regarding the resolution as soon as possible.

I'll be happy to discuss any questions you may have. Thank you for your help.

Paul Nonnenmacher Director of Public Affairs Connecticut Resources Recovery Authority Phone: 860-757-7771 Cell/**text**: 860-214-9772 Fax: 860-727-4141 E-mail: <u>pnonnenmacher@crra.org</u> / (Web: <u>http://www.crra.org</u> Blog: <u>http://crra-blog.blogspot.com</u> Twitter: http://twitter.com/CRRA

100 (oustitution Plaza, 5th floor Hautfoud, CT Gulo3 - 7122

CRRA encourages you to consider the environment before printing this e-mail.

MID-CONNECTICUT PROJECT MUNICIPAL ADVISORY COMMITTEE RESOLUTION REGARDING STATE ASSISTANCE WITH CLOSURE OF HARTFORD LANDFILL May 26, 2010



PAUL NONNENMACHER DIRECTOR OF PUBLIC AFFAIRS

June 25, 2010

The Honorable Susan A. Cable First Selectman Town of Beacon Falls 10 Maple Avenue Beacon Falls, CT 06403-1198

Re: Mid-Connecticut Project Municipal Advisory Committee – Resolution Regarding State Assistance with Closure of Hartford Landfill

Dear Ms. Cable:

On behalf of the Connecticut Resources Recovery Authority and the 69 other cities and towns of the Mid-Connecticut Project, thank you and the Beacon Falls Board of Selectmen for the resolution adopted June 14 calling on Governor Rell to expedite a \$5 million appropriation to assist with costs related to the closing of the Hartford landfill.

As you know, the Mid-Connecticut Project used the Hartford landfill from 1982 until it reached capacity in 2008. The Project, correctly, assumed responsibility for covering the landfill with a synthetic cap and then maintaining it for 30 years as required by law, activities which will cost more than \$46 million. The General Assembly and Governor Rell, through legislation, agreed to help with those costs, and now Project towns, through the Mid-Connecticut Project Municipal Advisory Committee, are asking the state to follow through with that help.

Without the \$5 million, Project disposal fees could increase by as much as 10 percent in Fiscal Year 2012, an increase that towns simply cannot afford in this economic climate.

We are hopeful that with actions such as the one you and your Board have taken, the Project's request will be granted quickly. Thank you again for your support.

Sincerely,

Paul Nonnenmacher Director of Public Affairs

C: CRRA Chrono file
T. Kirk, CRRA
M. Bzdyra, CRRA
R. Bingham, Mid-Connecticut Project Municipal Advisory Committee
CRRA Board of Directors