RESOLUTION REGARDING THE PURCHASE OF ONE (1) NEW YARD TRACTOR FOR THE MID-CONNECTICUT WASTE PROCESSING FACILITY

RESOLVED: That the President is hereby authorized to execute an agreement for the purchase of (1) one new yard tractor from New England Industrial Truck, Inc. to be used at the Mid-Connecticut Waste Processing Facility, substantially as presented and discussed at this meeting.

Connecticut Resources Recovery Authority

Purchase of one (1) new Yard Tractor Mid-CT Waste Processing Facility

Presented to the CRRA Board on:	February 26, 2009		
Vendor/ Contractor(s):	New England Industrial Truck, Inc.		
Effective date:	Upon Execution		
Contract Type/Subject matter:	Agreement		
Facility (ies) Affected:	Mid-CT Waste Processing Facility		
Original Contract:	Not applicable		
Term:	Not applicable		
Contract Dollar Value:	\$77,695.00		
Amendment(s):	Not applicable		
Term Extensions:	Not applicable		
Scope of Services:	One (1) New Ottawa Yard Tractor		
Bid Security	Bid Bond		
Budget Status:	\$35,000 for this expenditure was included in the 2009 Rolling Stock Capital Budget. The additional funds required for this expenditure will be allocated from the Rolling Stock Reserve Account.		

None

Other Pertinent Provisions:

Connecticut Resources Recovery Authority

Mid-Connecticut Project

Purchase (1) New Yard Tractor Mid-CT Waste Processing Facility

February 26, 2009

Executive Summary

This is to request approval of the CRRA Board of Directors for the President to enter into an agreement with New England Industrial Truck, for the purchase of (1) new "Ottawa 4x2" Yard Tractor for use at the Mid Connecticut Waste Processing Facility (WPF).

Discussion

The Metropolitan District Commission ("MDC") has operated and maintained two yard tractors at the WPF that were purchased in 1987. In 2004, one of the yard tractors experienced a hydraulic fire which left it irreparable. At that time, a spare tractor was retrofitted to handle WPF yard activities therefore leaving two yard tractors available. Due to the new material handling contracts recently put in place by CRRA there has been a significant increase in yard activities. These activities include the daily filling and staging of ferrous trailers, non-processible trailers and process residue trailers. The new Ottawa yard tractor will replace the International tractor currently in operation. The International tractor requires replacement due to excessive wear and tear on the motor, transmission and drive train.

Financial Summary

The purchase of a new yard tractor was solicited through a public procurement process. CRRA published a "Notice to Contractors – Invitation to Bid" in the Sunday, November 30, 2008 editions (or as soon thereafter as possible) of the Hartford Courant, Journal Inquirer, Waterbury Republican-American, Northeast Minority News and LaVoz Hispania de Connecticut. In addition, the Invitation to Bid was posted on the Connecticut Department of Administrative Services web site. Sealed public bids were received through January 22, 2009. The bid specifications included both environmental emissions requirements and fire suppression systems. There were two bid packages taken out and responded to; New England Industrial Trucks and Yard Truck Specialists.

Bid Results:

Bidder Name	Specification	Base Bid	Delivery In	Warranty	Type
	Met		Days		Loader
New England Industrial Truck, Inc	Yes w/changes	\$77,695.00	110-180	Yes	Ottawa
Yard Tractor Specialists of Pennsylvania	Yes w/changes	\$79,546.71	110-120	Yes	Ottawa

The above base prices include a 6 months / 2000 hour power train warranty with oil sampling provided at no charge during the warranty period.

Purchasing one (1) new yard tractor at this time provides the following additional benefits:

- Ability to meet the Tier 3 emissions standards.
- Two Ottawa yard tractors will be in service allowing for the use of standard spare parts.
- The project will realize an avoided cost savings of approximately \$42,000 by not replacing the International tractor. The tractor being taken out of service will be sold at the CT State Auction.

CRRA staff is recommending the selection of New England Industrial Truck, Inc., the low bidder for the project. Pursuant to discussions with New England Industrial Truck, CRRA staff is satisfied that it is fully qualified to undertake the project.

The Purchase of one (1) new "Ottawa 4x2" Yard Tractor from New England Industrial Truck, Inc. will be funded from the Rolling Stock Capital Budget and Reserve Account as planned for in the fiscal year 2009 Mid Connecticut capital budget.